

Panhandle Regional
Planning Commission
Board of Directors
Thursday,
August 28th, 2025
1:30 p.m.

NOTICE OF MEETING

The regular meeting of the Board of Directors of the Panhandle Regional Planning Commission will be held on **Thursday, August 28, 2025, at 1:30 p.m.** in the PRPC Board Room at 415 SW 8th, Amarillo, Potter County, Texas. In order to accommodate Board Members who may want to access the meeting remotely, a hybrid link is provided pursuant to Texas Government Code Section 551.127, with more than three counties in the State of Texas being represented on the Board. The meeting will be open to the public for comment on the date and location above.

A copy of the full agenda for this meeting can be found on the PRPC's website at <http://www.theprpc.org/About/Directors/default.html>

AGENDA

1. CALL TO ORDER

- Quorum Determination
Local Government Code Chapter 176
- Conflict Disclosures (if appropriate)*

2. INVOCATION

3. PUBLIC COMMENT

The Planning Commission invites members of the public to provide oral comment on any item included on this agenda under this item. Each person wishing to make a public comment shall be limited to 3 minutes, with comments directed to the Board as a whole. Reasonable accommodation shall be made for members of the public utilizing a translator for public comment.

4. MINUTES

Consideration of the approval of the minutes from the Board of Directors meeting held on July 24, 2025.

5. TEXAS PANHANDLE RESPONDERS MEMORIAL

Presentation and information regarding the memorial project to be constructed downtown.

6. PRPC VOUCHERS FOR THE MONTH OF JULY 2025

Review and consideration of the acceptance of the vouchers for July 2025.

7. PRPC 2026 MEMBERSHIP DUES STRUCTURE

Review of the proposed 2025-2026 Panhandle Regional Planning Commission dues structure and consideration of the recommendation of a dues structure to the general membership.

8. PRPC 2026 STRATEGIC WORK PROGRAM AND BUDGET

Review of the proposed 2025-2026 Panhandle Regional Planning Commission Strategic Work Program and Budget and consideration of its recommendation to the general membership.

9. WORKFORCE DEVELOPMENT PROGRAM OPERATION AND SERVICE DELIVERY CONTRACT

Consideration of the Board of Directors to authorize the Executive Director and staff to proceed with the execution of a contract with Huxford Group LLC to deliver workforce development and child care program services from October 1, 2025 through September 30, 2026, with the option for annual renewals contingent upon acceptable performance.

10. LOCAL GOVERNMENT SERVICES REGIONAL PUBLIC TRANSPORTATION COORDINATION TXDOT CONTINUATION PLANNING APPLICATION AND CONTRACT

Consideration of the Board of Directors to authorize the Executive Director to submit the continuation funding application and execute the grant agreement with the Texas Department of Transportation for the Public Transportation Coordination Project, supporting ongoing regionally coordinated transportation planning activities.

11. CONSULTING CITY MANAGEMENT SERVICES INTERLOCAL CONTRACT RENEWALS

Consideration of the Board of Directors to authorize the Executive Director to execute an Interlocal Cooperation Contract with the Villages of Lake Tanglewood and Timbercreek Canyon.

12. REGIONAL SERVICES REGIONAL LAW ENFORCEMENT ACADEMY CONTRACT

Consideration of the Board of Directors to authorize the Executive Director to enter into a contract with Amarillo College for the operation of the Panhandle Regional Law Enforcement Academy for FY 2026.

13. REGIONAL SERVICES PANHANDLE REGIONAL SOLID WASTE MANAGEMENT ADVISORY COMMITTEE APPOINTMENTS

Consideration of the Board of Directors to consider appointing and/or reappointing the individuals listed in the slate of nominations above to serve on the Regional Solid Waste Management Advisory Committee.

14. REGIONAL SERVICES CRIMINAL JUSTICE ADVISORY COMMITTEE APPOINTMENTS

Consideration of the Board of Directors to approve the nominated individuals for appointment to serve on the FY 2026 Regional Criminal Justice Advisory Committee.

15. REGIONAL SERVICES PUBLIC SAFETY OFFICE INTERAGENCY COOPERATION CONTRACT

Consideration of the Board of Directors to approve a motion to authorize the Executive Director to execute the FY2026 Interlocal Agreement with the Office of the Governor, Public Safety Office, upon receipt.

16. REGIONAL SERVICES PANHANDLE REGIONAL EMERGENCY MANAGEMENT ADVISORY COMMITTEE APPOINTMENTS

Consideration of the Board of Directors to consider appointing the individual listed above during your August 28, 2025 meeting to serve on the Panhandle Regional Emergency Management Advisory Committee. The term of this nominee would run through May 31, 2028.

17. REGIONAL SERVICES NATIONAL PREPAREDNESS MONTH RESOLUTION

Consideration of the Board of Directors to consider passage of the attached resolution proclaiming September, 2025 as National Preparedness Month in the Texas Panhandle.

18. REGIONAL 9-1-1 STRATEGIC PLAN FUNDING REQUEST APPROVAL

Consideration of the Board of Directors to approve the FY26-FY30 Panhandle Regional 9-1-1 Network Strategic Plan as submitted to the Commission on State Emergency Communication.

19. REGIONAL 9-1-1 NETWORK & FIREWALL MONITORING

Consideration of the Board of Directors to authorize the Executive Director to enter into a contract with National Public Safety Solutions using the PSABuy Contract for Network and Firewall Monitoring totaling \$45,492.

20. REGIONAL 9-1-1 MPLS HOST CIRCUIT UPGRADE

Consideration of the Board of Directors to authorize the Executive Director to enter into a 2-year contract with AT&T through DIR to upgrade the bandwidth of the Regional 9-1-1 Network host sites, not to exceed \$48,115.20/year.

21. OPEN DISCUSSION

22. MISCELLANEOUS NON-ACTION INFORMATION ITEMS

A. Comments from the Executive Director.

B. Report on the following recent Planning Commission sponsored regional meetings:

- 07/10/2025 – LGS, Region 1 Canadian-Upper Red Regional Flood Planning Committee Meeting
- 07/14/2025 – LGS, Micro-Loan Committee Meeting
- 07/16/2025 – LGS, Texas Panhandle Inspector Association Meeting
- 07/17/2025 – LGS, Local Government Services Summit Event
- 07/24/2025 – AAA, MIPPA Outreach
- 07/29/2025 – AAA, HICAP Outreach
- 07/30/2025 – AAA, Eat Healthy on a Budget
- 07/31/2025 – AAA, Caregiver Info Services
- 08/04/2025 – AAA, Legal Awareness
- 08/05/2025 – AAA, Medicare Fraud - Prevent. Detect. Report

- 08/12/2025 – AAA, Protecting Your Personal Information Online
- 08/19/2025 – AAA, Seniors Ambassadors Coalition
- 08/22/2025 – AAA, Welcome Partner Networking Breakfast
- 08/22/2025 – 9-1-1, Advisory Committee
- 08/28/2025 – WFD, Governing Board
- 08/28/2025 – PRPC Board Meeting

C. Announcement of tentatively scheduled Planning Commission sponsored regional meetings:

- 09/04/2025 – AAA, Legal Awareness Seminar-Empowering Older Adults
- 09/04/2025 – LGS, Region 1 Canadian-Upper Red Regional Flood Planning Committee Meeting
- 09/10/2025 – AAA, Scams & Advance Directives
- 09/10/2025 – LGS, Panhandle Regional Organization to Maximize Public Transportation (PROMPT) Meeting
- 09/15/2025 – AAA, Annual Senior Day at Tri-State Fair
- 09/17/2025 – AAA, Ready. Set. Thrive!
- 09/23/2025 – LGS, Groundwater Management Area (GMA) 1 Joint Planning Committee Meeting
- 09/24/2025 – LGS, Region A Panhandle Water Planning Group Full Committee Meeting
- 09/24/2025 – AAA, Advance Directives - Spanish
- **09/25/2025 – PRPC Board Meeting and Annual Meeting**

23. ADJOURNMENT

*LOCAL GOVERNMENT CODE

TITLE 5. MATTERS AFFECTING PUBLIC OFFICERS AND EMPLOYEES CHAPTER 176. DISCLOSURE OF CERTAIN RELATIONSHIPS WITH LOCAL GOVERNMENT OFFICERS; PROVIDING PUBLIC ACCESS TO CERTAIN INFORMATION

Sec. 176.003. CONFLICTS DISCLOSURE STATEMENT REQUIRED. (a) A local government officer shall file a conflicts disclosure statement with respect to a vendor if:

(1) the vendor enters into a contract with the local governmental entity or the local governmental entity is considering entering in to a contract with the vendor; and

(2) the vendor:

(A) has an employment or other business relationship with the local government officer or a family member of the officer that results in the officer or family member receiving taxable income, that exceeds \$2,500 during the 12-month period preceding the date that the officer become aware that:

(i) a contract between the local governmental entity and vendor has been executed; or

(ii) the local governmental entity is considering entering into a contract with the vendor;

(B) has given to the local government officer or a family member of the officer one or more gifts that have an aggregate value of more than \$100 in the 12-month period preceding the date the officer becomes aware that:

(i) a contract between the local governmental entity and vendor has been executed; or

(ii) the local governmental entity is considering entering into a contract with the vendor; or

(C) has a family relationship with the local government officer.

PUBLIC NOTICE

This notice complies with Texas Government Code Chapter 551, Open Meetings Act, Section 551.041 (Notice of Meeting Requirements); Section 551.043 (Time and Accessibility of Notice Requirements); and Section 551.053 (Notice Requirements of a Political Subdivision Extending into Four or More Counties) and Section 551.127 (Videoconference Call). The notice has been filed at least 72 hours before the scheduled time of the meeting with the Secretary of State's Office, the Potter County Clerk's Office and has been posted in the Administrative Office of the Panhandle Regional Planning Commission.

Posted this 20th day of August, 2025 at 415 West Eighth Avenue, Amarillo, Texas, at 4:30 p.m.

Melissa T. Whitaker

Melissa T. Whitaker, Executive Assistant

ITEM 4

PANHANDLE REGIONAL PLANNING COMMISSION

BOARD OF DIRECTORS MEETING MINUTES

JULY 24, 2025

The meeting of the Board of Directors of the Panhandle Regional Planning Commission was held at 1:30 p.m. on Thursday, July 24, 2025. This meeting was held in hybrid format by videoconference pursuant to Texas Government Code Section 551.127, with more than three counties in the State of Texas being represented on the Board. Board members and individuals from the public who desired to attend in person attended the meeting at 415 S.W. 8th Ave., Amarillo, Potter County, Texas.

MEMBERS PRESENT:

- Dr. John Howard, Donley County Judge
- Nancy Tanner, Potter County Judge
- Pat Sims, Mayor, City of Dumas
- Sal Rivera, Sheriff, Castro County
- Kimberly Jones, Childress County Judge
- Christy Dyer, Randall County Judge
- Phillip Self, Greenbelt Municipal & Industrial Waste Authority
- Isabel "Izzy" Carrasco, Parmer County Judge
- Winston Sauls, Citizen Representative, City of Borger
- Ronnie Gordon, Hartley County Judge
- Aldo Gallegos, Citizens Representative, City of Cactus
- Tobe Shields, Mayor, City of Spearman
- Shawn Ballew, Oldham County Judge
- Oscar Ostos, Citizen Representative, City of Amarillo
- Pat McDowell, Wheeler County Judge
- Dan Looten, Carson County Judge
- Mitchell Locke, Roberts County Judge

MEMBERS ABSENT:

- Mac Smith, Canadian River Municipal Water Authority
- Daniel Jackson, Citizen Representative, City of Dimmitt
- Greg Lewellen, Mayor, City of Friona
- Kerry Symons, Mayor, City of Perryton
- Moses Campa, Citizen Representative, City of Pampa
- Michael Clawson, Swisher County Judge
- Cole Stanley, Mayor, City of Amarillo
- Rank Cogdell, Briscoe County Judge
- Juan Cantu, Lipscomb County Commissioner

STAFF PRESENT: Mr. Michael Peters, Executive Director; Mr. Trent Taylor, Finance Director; Ms. Jaden Eder, Accounting Administration Assistant/Human Resources; Mr. Alex Guerrero, Local Government Services Director; Ms. Abby Sanders, Local Government Services Program Specialist; Ms. Lori Gunn, Regional Services Director; Ms. Delaney Pruett, Regional Emergency Management Planning Program Coordinator; Mr. Cullin Knutson, Regional Services Program Specialist; Mr. Arwin Lohony, Regional Government Services Program Specialist; Mr. Marin Rivas, Workforce Development Director; Ms. Melissa Whitaker, Executive Assistant

OTHERS PRESENT: Mr. Phillip Thomas, TDEM County Liaison Officer; Mr. Brandon Mason, TDEM Region 1 Section Chief

1. CALL TO ORDER

Judge Nancy Tanner called the meeting to order at 1:31 p.m. and noted that a quorum was present.

2. INVOCATION

Judge John Howard gave the invocation.

3. PUBLIC COMMENT

No public comments were made.

4. MINUTES

Judge John Howard motioned to accept the minutes from the Board of Directors meeting held on June 26, 2025. Judge Shawn Ballew seconded the motion; the motion carried by unanimous vote.

5. PLANNING & SERVICE AREA 2 MEMBERSHIP MEETING – BOARD MEMBER

Mr. Mike Peters informed the Board of Directors that a vacancy currently exists on the Board of Directors of the Panhandle Regional Planning Commission from Planning and Service Area (PSA) 2. Mayor Buster Davis had held the seat, but with great sadness, the seat now sits vacant. The Planning Commission Bylaws Article VI, Section 8 calls for vacancies on the Board of Directors to be filled as follows: 1. Vacancies of the Planning and Service Area elected officials shall be filled for the remainder of the unexpired term by an election of the members of that Planning and Service Area at their first meeting following the vacancy. 2. Vacancies of appointed representatives shall be filled by the Chairperson, with the advice and consent of the Board of Directors. The seat must be filled by a local elected official (city or county) from the Hansford, Hemphill, Hutchison, Lipscomb, Ochiltree, and Roberts County area. These seats are normally filled on a three-year rotating basis at the PRPC Annual Meeting. However, given the unexpired term, it is important to ensure that PSA 2 is fully represented on the PRPC Board of Directors. Local government officials from PSA 2 have been notified of this public meeting for the selection of a new PRPC Board Member. Under this

agenda item, a breakout session will be established for PRPC Board Members and representatives of the local governments in PSA 2 to meet independently to select a new Board Member from the service area. At the conclusion of the breakout session, the PSA 2 membership shall present the new Board Member to the PRPC Board of Directors.

Mr. Winston Sauls and Mayor Tobe Shields approved the election of Mitchell Locke, Roberts County Judge from PSA 2, to fill the vacancy of the unexpired term on the PRPC Board of Directors. Judge John Howard and Judge Dan Looten ratified the election of Judge Locke to the Board. The Board recognized the new PSA 2 Board of Directors Member brought forth by the PSA 2 membership.

6. PRPC VOUCHERS FOR THE MONTH OF JUNE 2025

Judge Christy Dyer motioned for the Board of Directors to approve the vouchers for the month of June 2025. Mr. Winston Sauls seconded the motion; the motion carried by unanimous vote.

7. PRPC INVESTMENT FUNDS MONTHLY REPORT

Mr. Trent Taylor informed the Board of Directors that pursuant to the Public Funds Investment Act, which was passed by the Texas Legislature in 1987 and amended in 1995 and 1997, PRPC adopted written investment policies on April 27, 2023, for funds under our control. The following was submitted for approval.

| | Balance@ 5/31/2025 | Balance@ 6/30/2025 | 30-Day Avg. Rate |
|---------------------------|-----------------------|-----------------------|---------------------|
| PRPC's Money Market Fund | \$898,356 | \$1,599,407 | 2.670% |
| 9-1-1's Money Market Fund | <u>35,660</u> | <u>47</u> | 1.610% |
| Total MMIA Funds | <u>\$934,016</u> | <u>\$1,599,454</u> | |
| Other Investments: | | | |
| Texas Class | \$3,518,523 | \$3,531,275 | 4.402% |
| Texas Class Government | 1,024,359 | 1,027,914 | 4.215% |
| LOGIC | <u>1,431,955</u> | <u>1,437,146</u> | <u>4.411%</u> |
| Total Invested Funds | <u>\$6,908,853</u> | <u>\$7,595,789</u> | |

The book value and the market value were the same for each fund listed above. The investment portfolio followed the Public Funds Investment Act and PRPC Investment Policies.

Mayor Pat Sims motioned for the Board of Directors to accept the PRPC Investment Fund Monthly Report as submitted. Judge John Howard seconded the motion; the motion carried by unanimous vote.

8. 2025-2026 PRPC PERSONNEL CLASSIFICATION, PAY PLAN, AND JOB DESCRIPTION DOCUMENT ADOPTION

Mr. Trent Taylor informed the Board of Directors that the Planning Commission can trace its employee classification and pay plan system back to 1974 when the Board of Directors hired the Chicago, Illinois consulting firm of Public Administration Services, Inc., to develop a position classification plan, pay plan and model job descriptions. That work has served as the basis for all subsequent PRPC classification and pay plan documents. The Planning Commission adopted major updates to the classification pay plan and job descriptions in 1984 and again in 1996. On an annual basis since 1997, the Board has approved several relatively minor amendments to the PRPC's classification and pay plan system, primarily in order to maintain compliance with personnel management requirements placed upon regional councils by the Texas Legislature. In order for us to keep our classification and pay plan system current, it is necessary to present an updated document to the Board of Directors on an annual basis for review and approval. The 2025 – 2026 version is included in your packet. In general terms, the classification, pay plan and job descriptions document is intended to:

- comply with Chapter 391, Local Government Code, regarding the required adoption of a classification/salary schedule by the PRPC (Sec. 391.0117);
- properly describe the duties, responsibilities, and necessary qualifications for positions at PRPC;
- assist employees and job applicants in understanding each job and the relationships among jobs;
- group similar positions that can be described by the same job title and assign these to pay groups with other positions that should be paid approximately the same;
- provide an organized system of pay groups and steps to be used to (1) assure equal pay for equal work; and (2) reward employees for exceptional performance with merit pay increases; identify “career ladders” through which employees can advance to increasingly more responsible positions; and
- establish procedures for administering and updating the document.

The primary revisions for 2025 – 2026 include:

- 1) The establishment of the following positions and their associated job descriptions:
 - Accounting Systems Program Specialist (HR/Payroll Specialist)
 - Regional Service Emergency Program Specialist
 - Workforce Development Program Specialist – WIOA Enrollment Liaison
- 2) The following job descriptions are removed:
 - HR/Payroll Coordinator
 - Regional Services Program Coordinator (Solid Waste & Criminal Justice Program)
 - Area Agency on Aging Nutrition and Transportation Program Specialist
 - Area Agency on Aging Benefits Ombudsman Program Administrative Assistant
 - Area Agency on Aging Public Education Administrative Assistant
 - Workforce Development Student HireAbility Navigator Program Specialist

All new and activated job descriptions can be found on the blue pages of the enclosed Integrated Personnel Classification, Pay Plan and Job Descriptions document. In addition, those job descriptions that are newly inactive for the FY25-26 budget are highlighted in yellow boxes on pages 7, 8 & 9 (other inactive positions are highlighted in gray boxes) – “Inventory of Positions”. Judge Cristy Dyer requested that the COLA raise have more flexibility as in 1% increments rather than 2.5%.

Judge Dan Looten motioned for the Board of Directors to adopt the 2025 – 2026 Integrated Personnel Classification, Pay Plan and Job Descriptions document as proposed. Mr. Winston Sauls seconded the motion.

9. PRPC EMPLOYEE GROUP HEALTH INSURANCE RENEWAL

Mr. Trent Taylor informed the Board of Directors that the PRPC currently provides group health care coverage to its employees through two options, both utilizing the BLBS Plans as part of an overall benefit package. Regular full-time employees and regular part-time employees who work 20 or more hours per week may participate in the plan, with PRPC paying 100% of the premium cost. Employees may add dependent coverage to the plan at the employee’s expense. Currently, PRPC has 38 employees on the employee plan, and 5 employees electing dependent coverage. Due to our large number of claims in the previous year, we had various providers refuse to quote our group. Our agent has stated we need a full 12 – 24 months of improved claims experience before we are able to get a better rate. We will have to stay on the larger plan for the coming year to get other options. We are recommending offering the same two choices for our employees to choose from. The first would be a co-pay plan with a \$3,850 deductible and a max out-of-pocket of \$9,100. The alternate option would be an HSA plan with a \$4,100 deductible and a max out-of-pocket of \$7,000. This would increase premiums for PRPC by approximately 11.24%. We would fund an employee’s HSA at \$50 per month, which is the difference in premiums between the two plans. The employees would contribute to this through their higher deductibles.

Mayor Tobe Shields motioned for the Board of Directors to authorize the Executive Director to execute the agreements with BCBS for the new plan year for the deductible and coinsurance amounts as described above, effective October 1, 2025. Mr. Winston Sauls seconded the motion; the motion carried with a unanimous vote.

10. LOCAL GOVERNMENT SERVICES APPROVAL OF CONSULTANT CONTRACT FOR TxDOT 2027-2031 5-YEAR PLAN UPDATE

Ms. Abby Sanders informed the Board of Directors that in April 2025, the Panhandle Regional Planning Commission (PRPC) was awarded \$215,000 by the Texas Department of Transportation (TxDOT) to develop a 5-Year Transportation Plan for the Texas Panhandle, covering the years 2027–2031. PRPC will lead the development and oversight of the plan, with consultant support focused on data analysis and project management. The consultant contract is proposed at \$48,976. A Request for Proposals (RFP) was issued, and four firms responded: KFH Group, Kimley-Horn, RLS and Associates, and Alliance Transportation. Proposals were reviewed by a scoring committee composed of three members of the Panhandle Organization to Maximize

Public Transportation (PROMPT) Committee. The committee evaluated each proposal based on established criteria. Following a thorough review, the scoring committee selected KFH Group as the top-ranked consultant. This recommendation was presented to the PROMPT Board, which voted to advance the recommendation to the PRPC Board of Directors for approval.

Judge Isabel Carrasco motioned for the Board of Directors to approve awarding the consultant contract for the 2027–2031 5-Year Transportation Plan Update to KFH Group in the amount of \$48,976.00 and authorize the Executive Director to execute the contract and make any minor revisions necessary to finalize the agreement. Mayor Pat Sims seconded the motion; the motion carried with a unanimous vote.

11. LOCAL GOVERNMENT SERVICES APPROVAL OF FTA RIDE-SHARE VOUCHER PILOT PROGRAM AGREEMENT AND FUNDING CONTRIBUTION FROM THE CITY OF AMARILLO

Mr. Alex Guerrero informed the Board of Directors that since 2006, PRPC, through the Panhandle Regional Organization to Maximize Public Transportation (PROMPT), has identified access to non-emergency medical transportation as a regional need. To address this, PRPC applied for and was awarded federal funding in the amount of \$200,000 through the Federal Transit Administration's (FTA) Innovative Coordinated Access and Mobility (ICAM) Pilot Program in December 2021. Additionally, the Texas Department of Transportation (TxDOT) Public Transportation Division (PTN) reviewed and approved the project as eligible for up to \$40,000 in Transportation Development Credits (TDCs), which have been applied to satisfy the required local match, maximizing the use of federal funds. The goal of this project is to develop and pilot a Ride-Share Voucher Pilot Program in Amarillo that improves access to medical and essential services for seniors, persons with disabilities, and others facing transportation barriers. The pilot program combines a subsidized ride-share voucher system and an ADA-accessible vehicle to fill service gaps not covered by traditional public transit. PRPC has partnered with the City of Amarillo and Amarillo City Transit (ACT) to implement this program, leveraging PRPC's planning and administrative capacity and ACT's operational resources. The Ride-Share Voucher Pilot Program plans to operate for an estimated six months, beginning August 2025 through February 2026. Eligible Amarillo residents may use vouchers subsidized by the program to access medical and essential services when fixed-route or demand-response transit is unavailable. ACT will operate the ADA-accessible vehicle procured under this program, maintain compliance with FTA guidelines, and oversee daily operations of the pilot. PRPC serves as the prime recipient of FTA funds, responsible for program design, monitoring, and federal compliance. The City of Amarillo has agreed to serve as a subrecipient and operator, ensuring the successful delivery of the program and sustaining its operations in partnership with PRPC.

Judge John Howard motioned for the Board of Directors to approve the Ride-Share Voucher Pilot Program agreement between PRPC and the City of Amarillo and endorse the City's commitment to fund the majority of the pilot with up to \$100,000 or more in matching funds. Staff further recommends authorizing the Executive Director to execute all necessary agreements and take any actions required to implement the pilot program as outlined, including any minor revisions necessary by FTA. Judge Shawn Ballew seconded the motion; the motion carried with a unanimous vote.

12. REGIONAL SERVICES ADMINISTRATIVE REGULATION AMENDMENT – CRIMINAL JUSTICE ADVISORY COMMITTEE

Ms. Lori Gunn informed the Board of Directors that the Regional Criminal Justice Grant Program is overseen by the Regional Criminal Justice Advisory Committee (CJAC). The CJAC was established and is regulated by the PRPC Administrative Regulation Number 34, which speaks to the Committee's purpose, authority, membership and meeting schedule. PRPC Administrative Regulation Number 34 establishes the size and composition of the committee and sets the member term lengths. The CJAC is comprised of at least 17 members, who serve three-year staggered terms, with one-third of the membership being appointed or reappointed by the PRPC Board each year. Members may not serve more than two consecutive three-year terms. The Office of the Governor's Public Safety Office (PSO) contracts with PRPC each year to administer this regional program. In FY 2025, the Office of the Governor's Public Safety Office (PSO) amended the contract with the Councils of Government for their Criminal Justice Advisory Committees or CJAC. At this time, the make-up of the CJAC has more disciplines than our contract with PSO allows. In order to adhere to the current contract, PRPC needs to amend the Administration Regulation Number 34 to downsize from eleven (11) disciplines to seven (7). In addition, we need to amend the number required to adjust for the discipline change. The recommended Administrative Regulation Number 34 Amendment is attached to this agenda item for review.

Mayor Tobe Shields motioned for the Board of Directors to approve an amendment to PRPC Administrative Regulation Number 34 to amend membership composition. Judge Dan Looten seconded the motion; the motion carried by unanimous vote.

13. REGIONAL SERVICES CRIMINAL JUSTICE ADVISORY COMMITTEE APPOINTMENTS

Ms. Lori Gunn informed the Board of Directors that the main duties of the Criminal Justice Advisory Committee (CJAC) are to oversee the grant programs made available through the Office of the Governor's Criminal Justice Division. Funding comes from a variety of state and federal sources, which include:

- VOCA Funds through the Victims of Crime Act;
- VAWA funds through the Violence Against Women Act;
- JAG Funds through the Edward Byrne Justice Assistance Grants and State 421 Funds; and
- JJDP Funds through the Juvenile Justice and Delinquency Prevention Act.

PRPC Administrative Regulation No. 34 establishes the size and composition of the committee and sets the member term lengths. The CJAC is comprised of at least 17 members, who serve 3-year staggered terms, with one-third of the membership being appointed or reappointed by the PRPC Board each year. Members may not serve more than two consecutive three-year terms.

This year, five members were up for appointment. PRPC staff have contacted all of the FY 2026 recommended appointees and all have confirmed that they are willing and able to serve. They include the following:

| <u>Name</u> | <u>Title/Organization</u> | <u>Area of Interest</u> | <u>Committee Term</u> |
|-----------------|---|---|--|
| Lance Richburg | Police Chief, Pampa PD | Regional Law Enforcement Community Member | Appointment to 1st Full Term |
| Butch Blackburn | Sheriff, Donley County | Regional Law Enforcement Community Member | Appointment to 1 st Full Term |
| Courtney Ma | Forensics Services Supervisor, Bridge CAC | Victim Services or advocating for the rights of victims | Appointment to 1st Full Term |
| Not Decided | District Attorney | Prosecution or Courts | Appointment to 1st Full Term |
| Not Decided | Concerned Citizen/Parent Organization | Other | Appointment to 1st Full Term |

Judge Isabel Carrasco motioned for the Board of Directors to approve the nominated individuals for appointment to serve on the FY 2026 Regional Criminal Justice Advisory Committee. Mayor Pat Sims seconded the motion; the motion carried by unanimous vote.

14. REGIONAL SERVICES PANHANDLE REGIONAL SOLID WASTE MANAGEMENT ADVISORY COMMITTEE APPOINTMENTS

Ms. Lori Gunn informed the Board of Directors that PRPC Administrative Regulation #31 governs the duties, activities and composition of the Panhandle Regional Solid Waste Management Advisory Committee (RSWMAC). The RSWMAC is comprised of twenty-two to twenty-eight PRPC-appointed members, and one to two standing positions held by representatives from the Texas Commission on Environmental Quality-Region One Office. Members are appointed to three-year, staggered terms. The RSWMAC composition must maintain a cross-section of solid waste professionals from the Panhandle Region. Each year, approximately one-third of the appointed terms expire, and those members must either be replaced or reappointed. No member may serve more than two consecutive three-year terms. Currently, eleven individuals need to be appointed or reappointed to the RSWMAC to meet the PRPC administrative standards.

PRPC staff has contacted each nominee and determined they are willing and able to serve, if appointed by the PRPC Board. Those Individuals are:

| <u>Name</u> | <u>Title/Organization</u> | <u>Committee Term</u> |
|--------------------|---|-------------------------------------|
| Brittany Gomez | Public Works Director, City of Fritch | Appointment to 1 st term |
| Manuel Cruz | Street & Sanitation Supervisor, City of Dalhart | Appointment to 1 st term |
| Johnnie Williams | City Manager, City of Gruver | Appointment to 1 st term |
| Cary Rushing | Assistant Public Works Director, City of Pampa | Appointment to 1 st term |
| Russell Proctor | Public Works Director, City of Tulia | Appointment to 2 nd term |
| Justin Parker | City Manager, City of Spearman | Appointment to 2 nd term |
| Ramsay Hamm | Owner, Porter Waste Solutions | Appointment to 2 nd term |

The other four slots will be provided at the board meeting, once PRPC staff confirms the nominee's willingness to serve. If the Board accepts these recommendations, the full composition of the RSWMAC will appear as shown in the attachment to this memo.

Mr. Winston Sauls motioned for the Board of Directors to appoint and/or reappoint the individuals listed in the slate of nominations above to serve on the Regional Solid Waste Management Advisory Committee. Mayor Pat Sims seconded the motion; the motion carried with a unanimous vote.

15. REGIONAL SERVICES FY2026/2027 REGIONAL SOLID WASTE MANAGEMENT PROGRAM CONTRACT

Ms. Lori Gunn informed the Board of Directors that Each biennium, the PRPC receives funds from the Texas Commission on Environmental Quality (TCEQ) to administer a Regional Solid Waste Management Program. The activities of the Grant Program are overseen by the Regional Solid Waste Management Advisory Committee (RSWMAC) and the PRPC Board of Directors. Historically, at the beginning of each biennium, the funding allocation is developed by TCEQ with input from the Texas Association of Regional Councils, or TARC. The allocation is heavily favored for urban populated regions in the state. Those regions have seen an increase in their allocation from the last biennium, while the rural regions have seen reductions. Working in our favor, however, is that we have the largest backyard of any other council of government. Which means that the panhandle gets a bump in the allocation. PRPC has not yet received the contract from TCEQ will provide the contract for the FY 2026/2027 biennium. We have been told it is forthcoming ahead of the July board meeting. If they hold to that promise, I'll have the contract at your seats for the board meeting. Until then, we are operating off of the conversations that have occurred to date. The TCEQ has advised PRPC staff that the FY 2026/2027 allocation will be \$330,308.00 (\$165,154.00 per year) for the biennium. This memo includes the contract and select portions of the current Regional Solid Waste Management Plan for your consideration.

Upon the Board's approval of the FY2026/2027 contract, we will follow up with the application for the funding. While this seems backwards from other funding agencies, TCEQ uses the application to develop budget categories after confirmation of the allocation is cleared up in the contract.

Judge Cristy Dyer motioned for the PRPC Board of Directors to approve the FY2026/2027 Regional Solid Waste Management Program Contract and direct the Executive Director to sign and submit to the TCEQ. Mr. Winston Sauls seconded the motion; the motion carried by unanimous vote.

16. REGIONAL SERVICES PANHANDLE REGIONAL EMERGENCY MANAGEMENT ADVISORY COMMITTEE APPOINTMENTS

Ms. Lori Gunn informed the Board of Directors that PRPC Administrative Regulation #36 governs the duties, activities and composition of the Panhandle Regional Emergency Management Committee (PREMAC). The advisory committee is comprised of 40+ PRPC Board-appointed members who geographically represent the broad spectrum of emergency management interests in the Texas Panhandle. Each year, approximately one-third of the appointed terms expire and those members must either be replaced or reappointed, with their 3-year terms beginning in June. When the PRPC Administrative Regulation was amended in 2006, the member term limits were removed (at the PREMAC's recommendation). Each PREMAC member may now serve indefinitely, as long as they are willing to serve and as long as the PRPC Board continues to reappoint them to the committee. PRPC staff failed to get a full slate of nominees at last month's meeting. So this agenda item fulfills the slate for the PREMAC.

| Member Name | From | Discipline Area | Title |
|---------------|----------------|-----------------|-------------------|
| 1. Nik Baucom | City of Friona | EMS Service Org | EMS Director |
| 2. Undecided | Texas AgriLife | Pan Ag Interest | County Ext. Agent |

If so appointed, as the case might be, the term for this individual would run from June 1, 2025 through May 31, 2028.

Mayor Pat Sims motioned for the PRPC Board of Directors to consider reappointing and/or appointing the individual whose name will be formally presented during your June 26, 2025, meeting to serve on the Panhandle Regional Emergency Management Advisory Committee. The term of these individuals would begin June 1, 2025, and end on May 31, 2028. Judge Isabel Carrasco seconded the motion; the motion carried with a unanimous vote.

17. REGIONAL SERVICES PANHANDLE REGIONAL EMERGENCY MANAGEMENT ADVISORY COMMITTEE 2026 GRANT PROGRAM OPERATING PROCEDURES APPROVAL

Ms. Delaney Pruett informed the Board of Directors that the Panhandle Regional Emergency Management Advisory Committee (PREMAC) annually reviews its operating procedures to determine if any changes should be made for the coming year. This is a requirement of the PRPC's interlocal agreement with the Homeland Security Grants Division of the Governor's Office and the primary intent of the procedures is to ensure that a fair and structured process is in place for utilizing the State Homeland Security Program (SHSP) funds allocated to the region in the year to come.

The PREMAC met earlier this month and during that meeting, reviewed the procedures that had been used last year. Having considered the FY26 document, the PREMAC decided that no changes need to be made.

If the recommendation below is approved, the primary principles that will continue guiding the PREMAC in developing its annual SHSP funding recommendations to the Board will be:

- The PREMAC goes through an annual program year planning process for a reason, and therefore, SHSP-funded activities must address a high-priority need identified in the region's current year Implementation Plan.
- These are regional funds, so each SHSP investment must result in a demonstrable benefit to the region.
- The sustainment of productive regional programs and the support of existing response teams that serve the entire region will be given greater consideration in the project prioritization process.
- The PREMAC does not believe disconnected projects will randomly knit themselves together to form a whole greater than its parts. Therefore, projects that do not provide a direct connection to an identified need or that do not provide an obvious benefit to the region will be given lower consideration in the prioritization process. Attached for your review is a copy of the Operating Procedures that were unanimously recommended for use by the PREMAC for the FY26 SHSP program year at their July 17th meeting.

Judge Shawn Ballew motioned for the Board of Directors to accept the recommendation of the Panhandle Regional Emergency Management Advisory Committee and approve the committee's FY26 Operating Procedures as presented. Mr. Phillip Self seconded the motion; the motion carried by unanimous vote.

18. REGIONAL SERVICES PANHANDLE REGIONAL MUTUAL AID AGREEMENT APPROVAL

Ms. Delaney Pruett informed the Board of Directors that Mutual aid agreements are plans for the sharing of resources between jurisdictions during an emergency or disaster. The first generation of the Panhandle Regional Mutual Aid Agreement (MAA) was approved by the PRPC Board in March 2004 and then updated in February 2014. It was later distributed to every city and county in the region for consideration of local approval. Subsequently, each jurisdiction in the region took action, adopting the agreement for their own use. Since that time, the regional MAA has been activated on numerous occasions and has been extremely useful in helping agencies to collectively minimize the loss of property/ lives that might have otherwise occurred without the agreement. It's time that the regional document is reviewed and/or updated. The Panhandle Regional Emergency Management Advisory Committee (PREMAC) has completed its review. There have not been any major updates from the state in terms of the State's mutual aid agreement; however, it is good practice to review ours. In addition, we have had several newly elected and/or hired local officials since the 2014 update. These officials need to review the MAA themselves, as mutual aid across the

The region has been occurring for so long that it has become second nature during an incident. We saw that firsthand in 2023 with the flooding, tornado in Perryton and again last year with the Smokehouse Creek and Windy Deuce wildfires. The PREMAC discussed the fact that the State no longer requires regions to maintain their own regional mutual aid agreement. They felt that it would be beneficial if the practice were continued in the Panhandle, particularly in light of how well the MAA has served the region since its inception. Attached for your review is a copy of the updated Panhandle Regional Mutual Aid Agreement, reviewed and recommended for regional approval by the PREMAC during a meeting held earlier this month. If the Board accepts PREMAC's recommendation, then, as we did in 2014, PRPC staff will send copies of the agreement out to every city/county in the region, asking them to consider the adoption of the updated agreement for use by their jurisdiction. This time, when the MAA is sent, local officials will also be notified that this time they have an option they did not have back in 2014. At their discretion, they can either elect to renew their participation in the regional MAA or they can accept the State's mutual aid plan for their own.

Judge Isabel Carrasco motioned for the PRPC Board of Directors to favorably consider endorsing the 2025 Updated Panhandle Regional Mutual Aid Agreement; approving its distribution to the region's cities and counties for regional use and encouraging all jurisdictions in the region to consider adopting the updated agreement for their own use. Mayor Tobe Shields seconded the motion; the motion carried by unanimous vote.

19. OPEN DISCUSSION

20. MISCELLANEOUS NON-ACTION INFORMATION ITEMS

- A. Comments from the Executive Director. I would like congratulate Mr. Phillip Thomas in his new role as the District Chief with TDEM. The asbestos removal project is complete. This brought many hurdles, but we are making progress. It was great to see many of you at the Truth in Taxation workshop. It was also great to see many of the city representatives at the LGS Summit and TML meeting that happened this month. I think the LGS staff did a great job promoting resources that are available. Our next meeting is scheduled for August 28th, please see if you have any conflicts now, and we could pick an alternate date. Thank you again for serving on the PRPC Board. We all appreciate the time you take out of your routines to help us.
- B. Report on the following recent Planning Commission-sponsored regional meetings:
- 05/20/2025 – AAA Senior Ambassadors Coalition General Monthly Meeting
 - 05/30/2025 – AAA Welcome Partner Networking Breakfast
 - 06/11/2025 – AAA June Elder Abuse Awareness Event
 - 06/17/2025 – AAA Destination Medicare AM
 - 06/18/2025 – LGS Panhandle Regional Organization to Maximize Public Transportation Meeting
 - 06/19/2025 – AAA Destination Medicare PM
 - 06/19/2025 – AAA Protecting Your Personal Information
 - 06/26/2025 – AAA Services Spanish
 - 06/26/2025 – PRPC Board of Directors Meeting

C. Announcement of tentatively scheduled Planning Commission sponsored regional meetings:

- 07/10/2025 – Region 1 Canadian-Upper Red Regional Flood Planning Committee Meeting
- 07/14/2025 – Micro-Loan Committee Meeting
- 07/16/2025 – Texas Panhandle Inspector Association Meeting
- 7/17/2025 – Local Government Services Summit Event
- 08/28/2025 – PRPC Board Meeting

21. ADJOURNMENT

There being no further business, the meeting was adjourned at 2:50 pm.

Judge Nancy Tanner, Chairman
Panhandle Regional Planning Commission
Board of Directors

ATTEST:

Mayor Pat Sims, Vice Chairman
Panhandle Regional Planning Commission
Board of Directors

ITEM 5

M E M O R A N D U M

DATE: August 28, 2025
TO: PRPC Board of Directors
FROM: Gary Pitner, Texas Panhandle First Responders Memorial
THROUGH: Michael J. Peters, Executive Director
SUBJECT: Agenda Item 5
Texas Panhandle Responders Memorial

BACKGROUND

Mr. Gary Pitner asked if he could speak to the PRPC Board of Directors about the Texas Panhandle First Responders Memorial. The goal is to honor the past and future fallen first responders. There should be a flyer at each of your places explaining the project.

www.texaspanhandlefirstrespondersmemorial.org

RECOMMENDATION:

This is an informational item. No recommendation at this time.

ITEM 6

M E M O R A N D U M

DATE: August 28, 2025
TO: PRPC Board of Directors
FROM: Trent Taylor, Finance Director
THROUGH: Michael J. Peters, Executive Director
SUBJECT: Agenda Item 6
PRPC Vouchers for the month of July 2025

BACKGROUND

The PRPC vouchers serve as tangible evidence of financial transactions, allowing review of all expenditures. This transparency builds trust and acts as a deterrent against fraudulent activities within our organization by requiring supporting documentation for every expenditure. July vouchers total \$2,666,581.59

RECOMMENDATION

Staff recommends that the Board of Directors approve the vouchers for the month of July 2025.

Panhandle Regional Planning Commission

Check/Voucher Register

From 7/1/2025 Through 7/31/2025

| Check No. | Fund Title | Paid To | Description | Check Amount | Paid Date |
|-----------|------------------------------|-------------------------------------|---|--------------|-----------|
| 219798 | PRPC General Fund | AFLAC | INV #350505 - EMPLOYEE DEDUCTS 6/25 | 155.87 | 7/3/2025 |
| 219799 | MAXIMUS | ALPHA MEDIA LLC | INV #1580886-1 & 1580928-2 - DEMENTIA SYMP RADIO ADS 6/25 | 1,827.50 | 7/3/2025 |
| 219800 | PRPC General Fund | AMAZON CAPITAL SERVICES | CM #1R6M-QLFD-WQTF - RETURN OF CHAIR PARTS | (39.45) | 7/3/2025 |
| | PRPC Building Fund | AMAZON CAPITAL SERVICES | INV #16GF-F46Q-YLGV - HYDROLIC PISTON & AIR CONDITIONER | 173.42 | 7/3/2025 |
| | PRPC Building Fund | AMAZON CAPITAL SERVICES | INV #1W6V-67QW-TXR9 - GREASE GUN | 17.98 | 7/3/2025 |
| 219801 | Vocational Rehab Cost | CITY OF AMARILLO | 5/14-6/13/25 - EDDY ST IRRIGATION | 202.86 | 7/3/2025 |
| | Vocational Rehab Cost | CITY OF AMARILLO | 5/12-6/12/25 - AMA WFC EDDY ST | 277.93 | 7/3/2025 |
| | PRPC Building Fund | CITY OF AMARILLO | PRPC - WATER 5/28-6/25/25 | 347.01 | 7/3/2025 |
| | PRPC Building Fund | CITY OF AMARILLO | PRPC/DRIP IRRIGATION - 5/20-6/24/25 | 44.28 | 7/3/2025 |
| | PRPC Building Fund | CITY OF AMARILLO | 6/30/25 - PRPC/DRAINAGE FEE | 14.90 | 7/3/2025 |
| | PRPC Building Fund | CITY OF AMARILLO | 6/30/25 - PRPC/DRAINAGE FEE | 14.78 | 7/3/2025 |
| 219802 | PRPC Indirect Costs | AMERICAN AIRLINES | STATEMENT NO. 25062524256 - 6/25/25 | 707.61 | 7/3/2025 |
| 219804 | 9-1-1 Management Plan | AT&T | CHILDRESS CO ADMIN 6/15-7/14/25 | 58.12 | 7/3/2025 |
| 219805 | 9-1-1 Management Plan | AT&T | INTERNET 6/21-7/20/25 - E911 PRPC PAMPA HOST | 90.47 | 7/3/2025 |
| 219806 | Choices | CAPITAL ONE | 6/19/25 STATEMENT - WORK RELATED ITEMS | 1,026.51 | 7/3/2025 |
| 219807 | DRC | JAMES CARROLL | 5/6/25 - REFUND OF FEES FOR CANCELLED MEDIATION | 225.00 | 7/3/2025 |
| 219808 | WIA Dislocated Worker | CLARENDON COLLEGE | T/F SU QRT-25 - CDL | 3,700.00 | 7/3/2025 |
| 219809 | Cost Pool | DAVES FRESH CLEANING LLC | INV #1646 - JANITORIAL 6/25 & CARPET CLEANING - BOR WFC | 770.00 | 7/3/2025 |
| 219810 | 9-1-1 Management Plan | DEPT OF INFORMATION RESOURCES | INV #25050362N - DIR NW COST 5/25 - 9-1-1 | 40,010.28 | 7/3/2025 |
| 219811 | PRPC Indirect Costs | FASTSIGNS | INV #175-108531 - NAMEPLATE (PRPC BOD) | 10.00 | 7/3/2025 |
| 219812 | Intern. Service - Accounting | GENERAL OFFICE SUPPLY INC | INV #303362-00 - 6/21/25 KEYS FOR BASEMENT FILE CABINETS | 20.95 | 7/3/2025 |
| 219813 | Cost Pool | JKB COMPANY INC | INV #3948 - MGMT FEE 7/25 - AMA WFC | 1,099.00 | 7/3/2025 |
| | PRPC Building Fund | JKB COMPANY INC | INV #3949 - PRPC BLDG MAINT 7/25 & LABOR/BOILER | 1,650.00 | 7/3/2025 |
| 219814 | Communication Towers | LIGHTHOUSE ELECTRIC COOPERATIVE INC | VALL TOWER - 5/19-6/19/25 | 77.57 | 7/3/2025 |
| 219815 | PRPC Building Fund | NLSLC INC | INV #20216 - PRPC GROUNDS MAINT 6/25 & SPRINKLER REPAIR | 978.00 | 7/3/2025 |
| | PRPC Building Fund | NLSLC INC | INV #20241 - PRPC GROUNDS MAINT 5/25 | 903.00 | 7/3/2025 |
| 219816 | Communication Towers | NORTH PLAINS ELECTRIC COOP | INV #3829 - OCHL & LIPN TOWERS - 6/1-7/1/25 | 162.73 | 7/3/2025 |
| 219817 | PRPC General Fund | OFFICE OF THE ATTORNEY GENERAL | CHILD SUPPORT PMT - 6/30/25 | 629.00 | 7/3/2025 |
| 219818 | PRPC Indirect Costs | PANHANDLE PRESORT SERVICES LTD | INV #515189 - 6/2-6/13/25 MAIL HANDLING | 172.05 | 7/3/2025 |
| 219819 | Intern. Service - Reception | PATHWAYZ COMMUNICATIONS INC | PRPC LINE CHGS 7/25 | 827.11 | 7/3/2025 |
| 219820 | CD Project Admin | PERRYTON HERALD | INV #PRPC-0625H - LN 6/13/25 HIGGINS CDBG APPLICATION | 52.00 | 7/3/2025 |
| 219821 | 9-1-1 Management Plan | PLATEAU | NW PARMER - 6/22-7/21/25 | 39.00 | 7/3/2025 |
| | 9-1-1 Management Plan | PLATEAU | NW PARMER - 6/22-7/21/25 | 39.00 | 7/3/2025 |
| | 9-1-1 Management Plan | PLATEAU | NW PARMER - 6/22-7/21/25 | 39.00 | 7/3/2025 |
| | 9-1-1 Management Plan | PLATEAU | NW PARMER - 6/22-7/21/25 | 29.73 | 7/3/2025 |
| | 9-1-1 Management Plan | PLATEAU | NW PARMER - 6/22-7/21/25 | 39.00 | 7/3/2025 |
| | 9-1-1 Management Plan | PLATEAU | NW PARMER - 6/22-7/21/25 | 39.00 | 7/3/2025 |
| 219822 | Communication Towers | RITA BLANCA ELECTRIC COOP INC | DALN TOWER - 5/31-6/30/25 | 556.14 | 7/3/2025 |
| 219823 | Intern. Service - Automobile | ROGERS CAR CARE | INV #19675 - 6/27/25 - CAR #2 OIL CHANGE | 89.00 | 7/3/2025 |
| 219824 | Aging - HHSC | SIR SPEEDY OF AMARILLO | INV #160505 - CG NEWSLETTERS 6/25 | 150.57 | 7/3/2025 |
| 219825 | Cost Pool | STATERS ACRES RV STORAGE & MORE | MOBILE UNIT STORAGE 7/25 | 138.00 | 7/3/2025 |
| 219826 | PRPC Building Fund | SUMMIT FIRE & SECURITY LLC | INV #3333013 - 6/23/25 - ANNUAL FIRE EXT INSPECTIONS | 480.04 | 7/3/2025 |
| 219827 | PRPC Building Fund | SW ELEVATORS LLC | INV #71805 - ELEVATOR MAINT 7/25 | 200.00 | 7/3/2025 |
| 219828 | Cost Pool | TASCOSA OFFICE MACHINES | INV #569599 - COPIER LEASE 6/25 - AMA WFC | 1,330.74 | 7/3/2025 |
| 219829 | Cost Pool | TEXAS GAS SERVICE | BORGER WFC - 5/9-6/10/25 | 108.40 | 7/3/2025 |
| 219830 | CD Project Admin | TEXAS STATE UNIVERSITY | INV #JFRED_TARCT72025 - REG FEES FRED CPM 7-9/25 | 695.00 | 7/3/2025 |

Panhandle Regional Planning Commission

Check/Voucher Register

From 7/1/2025 Through 7/31/2025

| Check No. | Fund Title | Paid To | Description | Check Amount | Paid Date |
|-----------|-----------------------------------|-----------------------------------|--|--------------|-----------|
| 219831 | CD Project Admin | TEXAS TECH UNIVERSITY | REG FEES MAX SEYMOUR - CPM TRACK 6 - 6-7/25 | 695.00 | 7/3/2025 |
| 219832 | PRPC General Fund | UNITED WAY OF AMARILLO & CANYON | EMPLOYEE DEDUCTS 6/25 | 767.12 | 7/3/2025 |
| 219833 | CD Project Admin | THE VALLEY TRIBUNE | INV #1008 - LN 4/23/25 QUITAQUE CIVIL RIGHTS/FH NOTICE | 135.00 | 7/3/2025 |
| 219834 | Cost Pool | VERIZON WIRELESS | INV #6115641446 - 6/11-7/10/25 INTERNET & CELL PHONE CHGS | 670.69 | 7/3/2025 |
| 219835 | 9-1-1 Management Plan | WESTERN STATES COMMUNICATIONS INC | INV #WSC-4578 - PERRYTON PSAP MOVE | 1,000.00 | 7/3/2025 |
| 219836 | Aging - HHSC | 15RX PHARMACY | HEALTH MAINT SUPPLIES - 6/25 | 2,932.43 | 7/10/2025 |
| 219837 | Intern. Service - Info Technology | AMAZON CAPITAL SERVICES | INV #116L-JCVH-K4JW - MOUSE & POWER ADAPTER - LAPTOP #1 | 48.01 | 7/10/2025 |
| | Intern. Service - Information | AMAZON CAPITAL SERVICES | INV #1GLN-GVQH-3DK1 - 3 BACKUP HARD DRIVES | 464.26 | 7/10/2025 |
| 219838 | Aging - HHSC | AMARILLO CITY TRANSIT | INV #ACT2025-006 - TRANSPORTATION 6/25 | 4,059.16 | 7/10/2025 |
| 219839 | Aging - HHSC | CITY OF AMARILLO | RESIDENTIAL REPAIRS 6/25 - AAA CLIENT | 3,000.00 | 7/10/2025 |
| 219840 | SNAP E&T | CITY OF AMARILLO | UTILITY PMT 3/18-5/19/25 - WF CLIENT | 221.54 | 7/10/2025 |
| 219841 | Cost Pool | AMARILLO NATIONAL BANK | 5/20-6/19/25 - WASABI.COM CLOUD STORAGE | 7.22 | 7/10/2025 |
| | PANCOM Local Contributions | AMARILLO NATIONAL BANK | 6/10/25 - 7/8 COAX FOR TOWER SITE ROB4 (TESSCO) | 1,709.00 | 7/10/2025 |
| | MAXIMUS | AMARILLO NATIONAL BANK | 6/11/25 - ITEMS FOR SPEAKER GIFT BASKETS - DEMENTIA SYMP. | 120.84 | 7/10/2025 |
| | Cost Pool | AMARILLO NATIONAL BANK | 6/18-7/17/25 - TIME TRAK GO - 137 USERS | 411.00 | 7/10/2025 |
| | PRPC Indirect Costs | AMARILLO NATIONAL BANK | 6/18/25 - GASOLINE - LUBBOCK/SPAG ED RETIREMENT | 57.59 | 7/10/2025 |
| | CD Project Admin | AMARILLO NATIONAL BANK | 6/19/25 - LUNCH FOR PROMPT MTG | 376.78 | 7/10/2025 |
| | CD Project Admin | AMARILLO NATIONAL BANK | 6/25/25 - 2025 NADO ANN CONF REG FEES 10/14-10/17/25 SLC | 1,450.00 | 7/10/2025 |
| | Intern. Service - Personnel | AMARILLO NATIONAL BANK | 6/27/25 - BACKGROUND CHECK - NEW EMPLOYEE | 76.95 | 7/10/2025 |
| | CJD - Planning | AMARILLO NATIONAL BANK | 6/30/25 - RGS PROGRAM SPEC JOB AD ON INDEED | 420.00 | 7/10/2025 |
| | Intern. Service - Automobile | AMARILLO NATIONAL BANK | 6/5/25 - CAR #4 - TOWING CHARGE | 130.00 | 7/10/2025 |
| | PRPC General Fund | AMARILLO NATIONAL BANK | CREDIT FOR LODGING & REFUND ANN REP PICTURES | (316.40) | 7/10/2025 |
| | CD Project Admin | AMARILLO NATIONAL BANK | ORT 6/16-6/18/25 - LUBBOCK/LODGING - GUERRERO | 253.00 | 7/10/2025 |
| | PRPC Indirect Costs | AMARILLO NATIONAL BANK | ORT 6/26-6/27/25 - WACO/LODGING - SHIELDS | 131.08 | 7/10/2025 |
| 219842 | PRPC Indirect Costs | LT MOSES CAMPA | IRT MILEAGE 6/26/25 - PRPC BOARD MTG | 78.54 | 7/10/2025 |
| 219843 | CD Project Admin | THE CLAUDE NEWS | INV #2269 - LN 4/25/25 CLAUDE FH & CR NOTICE | 209.63 | 7/10/2025 |
| 219844 | PRPC Indirect Costs | JUDGE MICHAEL CLAWSON | IRT MILEAGE 6/26/25 - PRPC BOARD MTG | 68.01 | 7/10/2025 |
| 219845 | PRPC Indirect Costs | JUDGE RANK COGDELL | IRT MILEAGE 6/26/25 - PRPC BOARD MTG | 106.29 | 7/10/2025 |
| 219846 | Cost Pool | CUMMINS SOUTHERN PLAINS LLC | INV #82-250666991 - GENERATOR REPAIR - MU#2 - OIL LEAK | 56.18 | 7/10/2025 |
| 219847 | CD Project Admin | DALHART TEXAN | INV #137474 - LN 3/8/25 CHANNING FINAL PUBLIC HEARING | 174.00 | 7/10/2025 |
| | CD Project Admin | DALHART TEXAN | INV #137817 & 137818 - LN 4/23/25 TEXLINE CR & FH NOTICES | 671.25 | 7/10/2025 |
| 219848 | PRPC Indirect Costs | JUDGE CHRISTY DYER | IRT MILEAGE 6/26/25 - PRPC BOARD MTG | 25.56 | 7/10/2025 |
| 219849 | PRPC Indirect Costs | EAN SERVICES LLC | RA #368032770 - ORT 6/26-6/27/25 - WACO/SHIELDS | 57.30 | 7/10/2025 |
| 219850 | SNAP E&T | THE EDDISON | RENT 7/1-7/31/25 - WF CLIENT | 678.00 | 7/10/2025 |
| 219851 | CD Project Admin | FRIONA STAR | INV #20232363 - LN 6/12/25 FRIONA PARKS NOTICE | 82.50 | 7/10/2025 |
| 219852 | MAXIMUS | GANNETT TEXAS/NEW MEXICO LOCAL IQ | DEMENTIA SYMPOSIUM ADS - 6/25 | 2,249.96 | 7/10/2025 |
| 219853 | Vocational Rehab Cost | THE GROUNDS GUYS OF AMARILLO | #INV-7529 - BI-WEEKLY SVCS 6/25 - AMA WFC | 1,093.90 | 7/10/2025 |
| 219854 | Aging - HHSC | HEDLEY SR CITIZENS ASSN | REIMBURSEMENT 6/25 - CM & HDM | 2,009.14 | 7/10/2025 |
| 219855 | PRPC Indirect Costs | JUDGE KIMBERLY JONES | IRT MILEAGE 6/26/25 - PRPC BOARD MTG | 162.36 | 7/10/2025 |
| 219856 | 9-1-1 Management Plan | LANGUAGE LINE SERVICES | INV #11651048 - LANG LINE SVCS 6/25 - 9-1-1 | 260.96 | 7/10/2025 |
| 219857 | Aging - HHSC | LATITUDE USA | EMERGENCY RESPONSE - 6/25 | 116.00 | 7/10/2025 |
| 219858 | PRPC General Fund | LIFE INSURANCE CO OF N AMERICA | BILLING REF #207624_070125 - SURVIVORS INS 7/25 | 327.60 | 7/10/2025 |
| 219859 | PRPC Building Fund | MAYFIELD PAPER COMPANY | INV #4300182 - 7/3/25 - TOILET PAPER, MFOLD TOWELS, CAN LINERS | 271.45 | 7/10/2025 |
| 219860 | 9-1-1 Management Plan | MID PLAINS RURAL TELEPHONE | NW SWISHER 7/25 | 272.68 | 7/10/2025 |
| 219861 | Aging - HHSC | MOORE CO SENIOR CENTER INC | CONGREGATE MEALS - 6/25 | 7,666.59 | 7/10/2025 |
| 219862 | PRPC Indirect Costs | ODP BUSINESS SOLUTIONS LLC | INV #425719765001 - 6/20/25 - SUPPLIES | 30.36 | 7/10/2025 |

Panhandle Regional Planning Commission

Check/Voucher Register

From 7/1/2025 Through 7/31/2025

| Check No. | Fund Title | Paid To | Description | Check Amount | Paid Date |
|-----------|----------------------------------|-------------------------------------|---|--------------|-----------|
| | Intern. Service - Accounting | ODP BUSINESS SOLUTIONS LLC | INV #425720085001 - 6/20/25 - CALCULATOR, TABS, FASTENERS | 149.56 | 7/10/2025 |
| 219863 | Homeland Security Grant Division | OMEGA ELECTRONICS | INV #201000166-1 - 171-1 - SVCE CALLS 6/6-6/26/25 | 3,000.00 | 7/10/2025 |
| 219864 | MAXIMUS | PANHANDLE AHEC | INV #AHEC #24-13 - LOGISTICAL FEE - DEMENTIA SYMP 6/12/25 | 100.00 | 7/10/2025 |
| 219865 | Cost Pool | PATHWAYZ COMMUNICATIONS INC | LINE CHGS 6/25 & LONG DIST 5/25 - AMA WFC | 2,589.11 | 7/10/2025 |
| | Cost Pool | PATHWAYZ COMMUNICATIONS INC | LINE CHGS 7/25 & LONG DIST 6/25 - AMA WFC | 2,616.82 | 7/10/2025 |
| 219866 | CD Project Admin | PERRYTON HERALD | INV #PRPC-0525A - LN 5/15/25 PERRYTON FINAL PH NOTICE | 142.00 | 7/10/2025 |
| 219868 | PRPC Indirect Costs | SHERIFF SAL RIVERA | IRT MILEAGE 6/26/25 - PRPC BOARD MTG | 91.63 | 7/10/2025 |
| 219869 | PRPC Indirect Costs | MR PHILLIP SELF | IRT MILEAGE 6/26/25 - PRPC BOARD MTG | 162.36 | 7/10/2025 |
| 219870 | PRPC Indirect Costs | THE HONORABLE TOBE SHIELDS | ORT 6/26-6/27/25 - WACO - TARC BOD MTG | 162.74 | 7/10/2025 |
| 219871 | PRPC Indirect Costs | THE HONORABLE PAT SIMS | IRT MILEAGE 6/26/25 - PRPC BOARD MTG | 67.24 | 7/10/2025 |
| 219872 | Communication Towers | SOUTHWESTERN ELECTRIC POWER COMPANY | DONL TOWER 6/4-7/2/25 | 74.04 | 7/10/2025 |
| 219873 | Choices | TOOT'N TOTUM | INV #627 - 500 FUEL CARDS - 6/27/25 | 12,500.00 | 7/10/2025 |
| 219874 | Aging - HHSC | TRI COUNTY MEALS | HOME DELIVERED MEALS - 6/25 | 3,006.64 | 7/10/2025 |
| 219875 | Intern. Service - Copy | UCI DOCUMENTS | INV #39581960 - KYOCERA COPIER LEASE 7/25 | 256.28 | 7/10/2025 |
| 219876 | Cost Pool | VITEL COMMUNICATIONS CORP | INV #54702 - FIRE ALARM MONITORING 7/25 - AMA WFC | 80.00 | 7/10/2025 |
| | Cost Pool | VITEL COMMUNICATIONS CORP | INV #54794 - FA/SMOKE DET INSP/TEST 7/25 - AMA WFC | 108.75 | 7/10/2025 |
| 219877 | 9-1-1 Management Plan | WINDSTREAM COMMUNICATIONS | SWISHER 7/4-8/3/25 | 56.29 | 7/10/2025 |
| 219878 | 9-1-1 Management Plan | WEST TEXAS RURAL TELEPHONE COOP | INV #2166S111401.100 - NW PARMER 7/25 | 78.00 | 7/10/2025 |
| 219879 | 9-1-1 Management Plan | WT SERVICES INC | INV #7809S111401.100 - NW PARMER 7/25 | 156.00 | 7/10/2025 |
| 219880 | SNAP E&T | XCEL ENERGY | UTILITY PMT 4/17-6/17/25 - WF CLIENT | 354.54 | 7/10/2025 |
| 219881 | PRPC Building Fund | XCEL ENERGY | ELECTRIC 5/12-6/11/25 - PRPC, AMA & BOR WFC, TOWER SITES | 7,048.93 | 7/10/2025 |
| 219882 | Various Grants | XIT COMMUNICATIONS | INV #10269872 - DALLAM/HARTLEY CLEC 7/25 | 156.00 | 7/10/2025 |
| 219883 | Aging - HHSC | AMARILLO WESLEY COMMUNITY CENTER | CONGREGATE MEALS - 6/25 | 3,274.56 | 7/17/2025 |
| 219884 | Aging - HHSC | AMARILLO WESLEY COMMUNITY CENTER | CONGREGATE MEALS - 6/25 - SOUTH CAMPUS | 879.28 | 7/17/2025 |
| 219885 | Aging - HHSC | AMARILLO WESLEY COMMUNITY CENTER | TRANSPORTATION - 6/25 | 1,245.42 | 7/17/2025 |
| 219886 | Home Sec Conf/E-Waste Recycl | AMERICAN AIRLINES | STATEMENT NO. 25071124256 - 7/11/25 | 983.92 | 7/17/2025 |
| 219887 | Aging - HHSC | CIERRA BURNETT | CG RESPITE VOUCHER 6/25 - AAA CLIENT | 250.00 | 7/17/2025 |
| 219888 | Intern. Service - Copy | CANON FINANCIAL SERVICES INC | INV #41503713 - COPIER LEASE 7/25 - FLOOR 1&3 | 428.92 | 7/17/2025 |
| 219889 | Aging - HHSC | COLLINGSWORTH COUNTY HDM | REIMBURSEMENT 6/25 - CM & HDM | 9,266.96 | 7/17/2025 |
| 219890 | CD Project Admin | DALHART TEXAN | INV #138145 - LN 6/12/25 TEXLINE PH (ENG/SPAN) | 271.50 | 7/17/2025 |
| 219891 | Aging - HHSC | GOODCARE HEALTH SERVICES | REIMBURSEMENT 6/25 - HOMEMAKER | 630.00 | 7/17/2025 |
| | Aging - HHSC | GOODCARE HEALTH SERVICES | REIMBURSEMENT 6/25 - RESPITE IN HOME | 279.00 | 7/17/2025 |
| 219892 | Aging - HHSC | HALL COUNTY HOME DELIVERY MEALS | HOME DELIVERED MEALS - 6/25 | 2,377.28 | 7/17/2025 |
| 219893 | Cost Pool | HAWK TIRE SERVICE INC | INV #94809 - 6/17/25 - SVCE CALL FOR NEW TIRE - MU #2 | 371.28 | 7/17/2025 |
| 219894 | Summer Earn & Learn | HUXFORD GROUP LLC | INV #1479 - 5/27/25 SEAL PROGRAM - WIP & PCRR | 9,895.00 | 7/17/2025 |
| 219895 | 9-1-1 Management Plan | INTRADO LIFE & SAFETY INC | INV #0108-000051 - TPS & MAPFLEX SUPP 5/1-5/31/25 | 9,799.55 | 7/17/2025 |
| | 9-1-1 Management Plan | INTRADO LIFE & SAFETY INC | INV #0108-000101 - ECATS MIS TIER 1 - 6/1-6/30/25 | 5,987.04 | 7/17/2025 |
| | 9-1-1 Management Plan | INTRADO LIFE & SAFETY INC | INV #0108-000454 - TPS & MAPFLEX SUPP 6/1-6/30/25 | 9,799.49 | 7/17/2025 |
| | 9-1-1 Management Plan | INTRADO LIFE & SAFETY INC | INV #0108-00456 - ECATS MIS TIER 1 - 7/1-7/31/25 | 5,987.00 | 7/17/2025 |
| 219896 | PRPC General Fund | ISOLVED INC | INV #146107752 - FSA ADMIN FEES 6/25 | 70.00 | 7/17/2025 |
| 219897 | 9-1-1 Management Plan | AMANDA JONES | TR ADV 7/26-7/31/25 - BALTIMORE, MD | 200.00 | 7/17/2025 |
| 219898 | 9-1-1 Management Plan | MS SIDNEY JORDAN | IRT MILEAGE 5/9/25 - 9-1-1 ADV MTG | 69.51 | 7/17/2025 |
| 219899 | SNAP E&T | LIBRA GROUP | RENT 7/1-7/31/25 - WF CLIENT | 975.00 | 7/17/2025 |
| 219900 | 9-1-1 Management Plan | MS JESSICA MANN | IRT MILEAGE 5/9/25 - 9-1-1 ADV MTG | 78.54 | 7/17/2025 |
| 219901 | CD Project Admin | MOORE COUNTY NEWS PRESS | INV #6546512 - LN 4/25-7/4/25 - CACTUS & DUMAS EDA | 1,070.70 | 7/17/2025 |
| 219902 | PRPC General Fund | OFFICE OF THE ATTORNEY GENERAL | CHILD SUPPORT PMT - 7/15/25 | 629.00 | 7/17/2025 |

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| 219903 | PRPC Building Fund | ORKIN INC | INV #280947914 - PRPC PEST CONTROL 7/14/25 | 139.20 | 7/17/2025 |
| 219904 | PRPC Indirect Costs | PANHANDLE PRESORT SERVICES LTD | INV #515336 - 6/16-6/30/25 MAIL HANDLING | 925.17 | 7/17/2025 |
| 219905 | 9-1-1 Management Plan | PHILLIPS GENERATOR SERVICES LLC | INV #3032 - 4/25/25 - ANNUAL GENERATOR FULL SERVICE | 1,235.00 | 7/17/2025 |
| 219906 | Intern. Service - Automobile | ROGERS CAR CARE | INV #19710 - 7/8/25 CAR #1 DETAIL | 50.00 | 7/17/2025 |
| 219907 | Aging - HHSC | SHAMROCK MEALS ON WHEELS INC | HOME DELIVERED MEALS - 6/25 | 1,214.48 | 7/17/2025 |
| 219908 | Cost Pool | SHI GOVERNMENT SOLUTIONS INC | INV #GB00564142 - 9/14/25-9/15/26 VEAAM BACKUP SW RENEWAL WFC | 978.49 | 7/17/2025 |
| 219909 | CD Project Admin | SIR SPEEDY OF AMARILLO | INV #160680 - 75 PROGRAM BOOKLETS FOR LGS SUMMIT (7/17/25) | 1,059.08 | 7/17/2025 |
| 219910 | CD Project Admin | STATE LINE TRIBUNE | LN 6/26/25 - BOVINA FONSI/RROF COMBINED NOTICE | 425.28 | 7/17/2025 |
| 219911 | WIA Adult | STACY'S UNIFORMS | 5/28-6/20/25 - TOOLS/UNIFORMS, WORK RELATED ITEMS | 1,748.58 | 7/17/2025 |
| 219912 | 9-1-1 Management Plan | SYNTRIO | INV #10010733 - NW CHILDRESS 7/1-7/31/25 | 156.00 | 7/17/2025 |
| 219913 | Aging - HHSC | VISITING ANGELS | REIMBURSEMENT 6/25 - CG IN HOME RESPITE | 1,260.00 | 7/17/2025 |
| | Aging - HHSC | VISITING ANGELS | REIMBURSEMENT 6/25 - HOMEMAKER/PERS ASSISTANCE | 4,646.25 | 7/17/2025 |
| 219914 | 9-1-1 Management Plan | WINDSTREAM COMMUNICATIONS | LIPSCOMB 7/7-8/6/25 | 75.27 | 7/17/2025 |
| | 9-1-1 Management Plan | WINDSTREAM COMMUNICATIONS | DALLAM 7/7-8/6/25 | 17.92 | 7/17/2025 |
| | 9-1-1 Management Plan | WINDSTREAM COMMUNICATIONS | ARMSTRONG 7/7-8/6/25 | 51.69 | 7/17/2025 |
| | 9-1-1 Management Plan | WINDSTREAM COMMUNICATIONS | HALL 7/7-8/6/25 | 43.71 | 7/17/2025 |
| | 9-1-1 Management Plan | WINDSTREAM COMMUNICATIONS | OLDHAM 7/7-8/6/25 | 47.77 | 7/17/2025 |
| | 9-1-1 Management Plan | WINDSTREAM COMMUNICATIONS | SHERMAN 7/7-8/6/25 | 47.69 | 7/17/2025 |
| | 9-1-1 Management Plan | WINDSTREAM COMMUNICATIONS | CASTRO 7/7-8/6/25 | 60.77 | 7/17/2025 |
| | 9-1-1 Management Plan | WINDSTREAM COMMUNICATIONS | HANSFORD 7/7-8/6/25 | 47.57 | 7/17/2025 |
| | 9-1-1 Management Plan | WINDSTREAM COMMUNICATIONS | WHEELER 7/7-8/6/25 | 52.44 | 7/17/2025 |
| | 9-1-1 Management Plan | WINDSTREAM COMMUNICATIONS | MOORE 7/7-8/6/25 | 51.18 | 7/17/2025 |
| 219915 | Cost Pool | 887 MEDIA & TECH REHAB | MANAGED FLEX HOSTING & SET UP FEE - AMA WFC | 554.90 | 7/24/2025 |
| 219916 | Aging - HHSC | ACTS COMMUNITY | REIMBURSEMENT 6/25 - CM & HDM | 9,929.09 | 7/24/2025 |
| 219917 | Aging - HHSC | ACTS COMMUNITY | REIMBURSEMENT 6/25 - BINGOCIZE - TITLE III-D EBI | 2,670.13 | 7/24/2025 |
| 219918 | Aging - HHSC | STEPHEN C AKEROYD | IRT MILEAGE 6/25 - FACILITY VISITS | 53.41 | 7/24/2025 |
| 219919 | Intern. Service - Accounting | AMAZON CAPITAL SERVICES | INV #1HMQ-TKQN-Y4QY - TONER FOR FINANCE/DRC | 382.36 | 7/24/2025 |
| | PRPC Indirect Costs | AMAZON CAPITAL SERVICES | INV #1JQC-PF7X-C6QT - SUPPLIES | 123.66 | 7/24/2025 |
| 219920 | SNAP E&T | AMARILLO NATIONAL BANK | MORTGAGE 7/1-7/31/25 - WF CLIENT | 844.00 | 7/24/2025 |
| 219921 | PRPC Building Fund | ARVERNAS CLEANING SERVICE | INV #0010 - FLOOR MAINTENANCE 6/25 | 550.00 | 7/24/2025 |
| 219922 | PRPC Building Fund | ATMOS ENERGY | PRPC 6/14-7/15/25 | 97.01 | 7/24/2025 |
| 219923 | 9-1-1 Management Plan | AT&T | E911 PRPC 7/5-8/4/25 | 1,452.80 | 7/24/2025 |
| 219924 | CJD - Planning | MR KENT BIRDSONG | IRT MILEAGE 4/10/25 - CJAC MTG | 48.89 | 7/24/2025 |
| 219925 | Cost Pool | CITY OF BORGER | BORGER WFC 6/12-7/12/25 | 96.93 | 7/24/2025 |
| 219926 | CJD - Planning | MR TERRY BOUCHARD | IRT MILEAGE 4/10/25 - CJAC MTG | 161.28 | 7/24/2025 |
| 219927 | Homeland Security Grant Division | MR TOMMY BROOKS | IRT MILEAGE 7/17/25 - PREMAC MTG | 67.24 | 7/24/2025 |
| 219928 | Child Care CCF | CARAHSOFT TECHNOLOGY CORP | INV #IN1997392 - THE WORK NUMBER 5/1-5/31/25 | 37.98 | 7/24/2025 |
| 219929 | CJD - Planning | JUDGE JENNIFER CATES | IRT MILEAGE 4/10/25 - CJAC MTG | 25.56 | 7/24/2025 |
| 219930 | Homeland Security Grant Division | MR PAUL DUTCHER | IRT MILEAGE 7/17/25 - PREMAC MTG | 161.28 | 7/24/2025 |
| 219931 | Homeland Security Grant Division | EAN SERVICES LLC | RA #787065383 - ORT 7/8-7/10/25 - GUNN/AUSTIN | 122.10 | 7/24/2025 |
| | Child Care Quality Improvement | EAN SERVICES LLC | RA #787169248 - ORT 7/14-7/16/25 - ARAGON/AUSTIN | 117.77 | 7/24/2025 |
| 219932 | Cost Pool | ED TURNER PROPERTY MANAGEMENT | RENT 8/25 - BORGER WFC | 1,000.00 | 7/24/2025 |
| 219933 | Cost Pool | FASTSIGNS | INV #175-108617 & 175-108676 - NAME PLATES - WFD | 20.00 | 7/24/2025 |
| | PRPC Indirect Costs | FASTSIGNS | INV #175-108688 - NAMEPLATE - PRPC BOD | 10.00 | 7/24/2025 |
| 219934 | DRC | FOUST INC | INV #28356 - BUSINESS CARDS - GLOVER | 45.00 | 7/24/2025 |
| 219935 | Homeland Security Grant Division | MR STEVE FUSTON | IRT MILEAGE 7/17/25 - PREMAC MTG | 67.24 | 7/24/2025 |

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| 219936 | Cost Pool | GENERAL OFFICE SUPPLY INC | INV #303724-00 - CHAIR REPAIR - AMA WFC | 50.00 | 7/24/2025 |
| 219937 | CJD - Planning | MS SHALYN HAMLIN | IRT MILEAGE 4/10/25 - CJAC MTG | 91.63 | 7/24/2025 |
| 219938 | CJD - Planning | MR SACE HARDMAN | IRT MILEAGE 4/10/25 - CJAC MTG | 40.52 | 7/24/2025 |
| 219939 | Aging - HHSC | HEREFORD SR CITIZENS ASSN | REIMBURSEMENT 6/25 - CM & HDM | 17,552.28 | 7/24/2025 |
| 219940 | CD Project Admin | HICKS MEDIA | LN 7/18/25 - CHILDRESS PUBLIC HEARING | 65.63 | 7/24/2025 |
| 219941 | Homeland Security Grant Division | MR ROBERT HOWELL | IRT MILEAGE 7/17/25 - PREMAC MTG | 125.59 | 7/24/2025 |
| 219942 | Child Care Quality Improvement | HUXFORD GROUP LLC | 6/5-6/26/25 - REIMB FOR EXPENSES | 20,746.57 | 7/24/2025 |
| 219943 | CJD - Planning | MR MONTY HYSINGER | IRT MILEAGE 4/10/25 - CJAC MTG | 67.24 | 7/24/2025 |
| 219944 | Homeland Security Grant Division | JUDGE CINDY IRWIN | IRT MILEAGE 7/17/25 - PREMAC MTG | 82.17 | 7/24/2025 |
| 219945 | Homeland Security Grant Division | MR WALLACE JONES | IRT MILEAGE 7/17/25 - PREMAC MTG | 48.89 | 7/24/2025 |
| 219946 | Solid Waste Regional Coord. 24-25 | KB RECYCLING LLC | INV #70634 - RECYCLING SVCS 7/25 | 85.00 | 7/24/2025 |
| 219947 | Aging - HHSC | VIRGINIA KEYS | IRT MILEAGE 6/25 - FACILITY VISITS | 25.17 | 7/24/2025 |
| 219948 | Child Care Quality Improvement | LAKESHORE LEARNING MATERIALS | CC QUALITY IMPROVEMENT PURCHASES - 4-6/25 | 99,770.90 | 7/24/2025 |
| | Child Care Quality CQF 4% | LAKESHORE LEARNING MATERIALS | INV #91064839 & 91064840 - 6/21/25 QUALITY IMPROV - PROF DEV | 14,175.00 | 7/24/2025 |
| 219949 | CJD - Planning | MS KAREN McGAHEN | IRT MILEAGE 4/10/25 - CJAC MTG | 78.54 | 7/24/2025 |
| 219950 | Aging - HHSC | OPPORTUNITIES INC | REIMBURSEMENT 6/25 - CM & HDM | 7,525.05 | 7/24/2025 |
| 219951 | Homeland Security Grant Division | MR JUSTIN PARKER | IRT MILEAGE 7/17/25 - PREMAC MTG | 125.59 | 7/24/2025 |
| 219952 | TWC Unrestricted Funds | THOMAS WARREN | REGISTRATION RENEWAL FEES - WFD - TRUCK & TRAILER | 29.50 | 7/24/2025 |
| 219953 | Intern. Service - Automobile | ROGERS CAR CARE | INV #19724 & 19725 - CAR #4 - ACCIDENT REPAIR | 6,503.44 | 7/24/2025 |
| 219954 | CJD - Planning | MS HATTIE SANDERSON | IRT MILEAGE 4/10/25 - CJAC MTG | 143.07 | 7/24/2025 |
| 219955 | PRPC General Fund | SCOTT'S FLOWERS | INV #071937 - 7/18/25 - GET WELL | 72.50 | 7/24/2025 |
| 219956 | Communication Towers | SOUTHWESTERN ELECTRIC POWER CO | WHES TOWER 6/21-7/22/25 | 57.48 | 7/24/2025 |
| 219957 | Aging - HHSC | SWISHER CO SR CITIZENS ASSN | REIMBURSEMENT 6/25 - CM & HDM | 8,066.55 | 7/24/2025 |
| 219958 | Cost Pool | UCI DOCUMENT DESTRUCTION | INV #0049267 - DOC SHREDDING 7/15/25 - WFD | 905.00 | 7/24/2025 |
| 219959 | DRC | UNITED SUPERMARKETS LLC | 6/17/25 - LUNCHES FOR MEDIATION | 114.06 | 7/24/2025 |
| | CD Project Admin | UNITED SUPERMARKETS LLC | 7/10-7/14/25 - SUPPLIES FOR LGS SUMMIT | 191.51 | 7/24/2025 |
| | MAXIMUS | UNITED SUPERMARKETS LLC | 7/2/25 - LUNCH FOR CG SUPPORT GROUP MTG | 162.67 | 7/24/2025 |
| 219960 | Homeland Security Grant Division | THE HONORABLE DJ WAGNER | IRT MILEAGE 7/17/25 - PREMAC MTG | 66.81 | 7/24/2025 |
| 219961 | Aging - HHSC | ROSS WELLESLEY | IRT MILEAGE 6/25 - FACILITY VISITS | 22.44 | 7/24/2025 |
| 219962 | Intern. Service - Automobile | WEX BANK | VEHICLE FUEL 6/13-7/14/25 - PRPC CARS & MOBILE UNIT | 839.82 | 7/24/2025 |
| 219963 | 9-1-1 Management Plan | WINDSTREAM COMMUNICATIONS | CARSON 7/13-8/12/25 | 41.93 | 7/24/2025 |
| | 9-1-1 Management Plan | WINDSTREAM COMMUNICATIONS | DONLEY 7/10-8/6/25 | 46.69 | 7/24/2025 |
| 219964 | CJD - LEA | AMARILLO COLLEGE - LEA | BILL NO 5392 & 5393 - IN-SERVICE TRNG 6/25 & 7/25 | 17,424.86 | 7/31/2025 |
| | JAG - GAP Training | AMARILLO COLLEGE - LEA | BILL NO. 5391 - JAG TRAINING 6/25 | 9,700.00 | 7/31/2025 |
| | CJD - LEA | AMARILLO COLLEGE - LEA | BILL NO. 5410 - 2 SCHOLARSHIPS - 131ST BPOC 2ND SESSION | 2,546.00 | 7/31/2025 |
| 219965 | PRPC General Fund | AFLAC | INV #695464 - EMPLOYEE DEDUCTS 7/25 | 155.87 | 7/31/2025 |
| 219966 | PRPC Indirect Costs | AMAZON CAPITAL SERVICES | INV #1F1C-99WQ-TQCJ - DESK RISER, POWER CORDS, ADAPTERS | 393.42 | 7/31/2025 |
| | PRPC Building Fund | AMAZON CAPITAL SERVICES | INV #1VKV-4F4F-JXTV - CIGARETTE BUTT RECEPTACLE | 99.99 | 7/31/2025 |
| 219967 | 9-1-1 Management Plan | AMA COMMUNICATIONS LLC | TOWER LEASE PMT 8/1-8/31/25 | 217.82 | 7/31/2025 |
| 219968 | Aging - HHSC | CITY OF AMARILLO | UTILITY PMT - AAA CLIENT - CG INC SUPP 7/25 | 642.15 | 7/31/2025 |
| 219969 | Cost Pool | CITY OF AMARILLO | 6/13-7/15/25 - EDDY ST IRRIGATION | 202.86 | 7/31/2025 |
| | Cost Pool | CITY OF AMARILLO | 6/12-7/15/25 - AMA WFC EDDY ST | 277.93 | 7/31/2025 |
| 219970 | PRPC Indirect Costs | AMERICAN AIRLINES | STATEMENT NO. 25072524256 - 7/25/25 | 832.89 | 7/31/2025 |
| 219971 | PRPC Building Fund | ARVERNAS CLEANING SERVICE | INV #0014 - PRPC CLEANING SVCS 7/25 | 1,700.00 | 7/31/2025 |
| 219972 | 9-1-1 Management Plan | AT&T | CHILDRESS CO ADMIN 7/15-8/14/25 | 53.93 | 7/31/2025 |
| 219973 | PRPC Indirect Costs | JUDGE SHAWN BALLEW | IRT MILEAGE 7/24/25 - PRPC BOARD MTG | 48.89 | 7/31/2025 |

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| 219974 | PRPC General Fund | BLUE CROSS BLUE SHIELD OF TEXAS | MEDICAL INSURANCE PMT - 8/25 | 44,204.28 | 7/31/2025 |
| 219975 | 9-1-1 Management Plan | CHARLES L BOEDEKER | TOWER LEASE PMT 8/1-8/31/25 | 760.44 | 7/31/2025 |
| 219976 | PRPC Building Fund | CAPITAL ONE | 7/15/25 - 3 BOX FANS | 62.91 | 7/31/2025 |
| | Choices | CAPITAL ONE | 7/19/25 STATEMENT - WORK RELATED ITEMS | 1,638.48 | 7/31/2025 |
| | PRPC General Fund | CAPITAL ONE | 7/2/25 - SUPPLIES | 20.25 | 7/31/2025 |
| 219977 | PRPC Indirect Costs | JUDGE ISABEL CARRASCO | IRT MILEAGE 7/24/25 - PRPC BOARD MTG | 115.88 | 7/31/2025 |
| 219978 | Cost Pool | CARAHSOFT TECHNOLOGY CORP | INV #IN2027550 - THE WORK NUMBER - 6/1-6/30/25 | 234.79 | 7/31/2025 |
| 219979 | 9-1-1 Management Plan | CCATT LLC | TOWER LEASE PMT 8/1-8/31/25 | 3,229.85 | 7/31/2025 |
| 219980 | Cost Pool | DAVES FRESH CLEANING LLC | INV #1659 - JANITORIAL 7/25 - BORGER WFC | 345.00 | 7/31/2025 |
| 219981 | 9-1-1 Management Plan | DEPT OF INFORMATION RESOURCES | INV #25060363N - DIR NW COST 6/25 - 9-1-1 | 39,290.92 | 7/31/2025 |
| 219982 | Aging - HHSC | DONLEY CO SR CITIZENS ASSN | REIMBURSEMENT 6/25 - CM & HDM | 9,092.40 | 7/31/2025 |
| 219983 | PRPC Indirect Costs | JUDGE CHRISTY DYER | IRT MILEAGE 7/24/25 - PRPC BOARD MTG | 25.56 | 7/31/2025 |
| 219984 | 9-1-1 Management Plan | JIM FISCHBACHER | TOWER LEASE PMT 8/1-8/31/25 | 127.31 | 7/31/2025 |
| 219985 | Regional Flood Planning | FREESE AND NICHOLS INC | INV #1385532 - PROF SVCS 2028 RFP - 4/1-4/30/25 | 48,373.55 | 7/31/2025 |
| | Regional Flood Planning | FREESE AND NICHOLS INC | INV #1387506 - 2028 RFP - 5/1-5/31/25 | 48,522.10 | 7/31/2025 |
| | Regional Flood Planning | FREESE AND NICHOLS INC | INV #1388252 - PROF SVCS 20228 RFP - 6/1-6/30/25 | 40,822.36 | 7/31/2025 |
| 219986 | PRPC Indirect Costs | MR ALDO GALLEGOS | IRT MILEAGE 7/24/25 - PRPC BOARD MTG | 85.65 | 7/31/2025 |
| 219987 | PRPC General Fund | DIANA GREEN | ORT 7/23-7/25/25 - AUSTIN/TWC CONF | 592.63 | 7/31/2025 |
| 219988 | Communication Towers | GREENBELT ELECTRIC COOPERATIVE INC | BOWR/COLL - 6/15-7/15/25 | 140.40 | 7/31/2025 |
| 219989 | PRPC Indirect Costs | JUDGE JOHN HOWARD | IRT MILEAGE 7/24/25 - PRPC BOARD MTG | 82.05 | 7/31/2025 |
| 219990 | 9-1-1 Management Plan | INSITE TOWERS LLC | TOWER LEASE PMT 8/1-8/31/25 - MEMPHIS & SILVERTON 2 | 935.00 | 7/31/2025 |
| 219991 | 9-1-1 Management Plan | INTRADO LIFE & SAFETY INC | INV #0108-000455 - TPS & MAPFLEX SUPP 7/1-7/31/25 | 9,799.49 | 7/31/2025 |
| 219992 | Vocational Rehab Cost | JKB COMPANY INC | INV #3953 - ELECTRIC & PLUMBING REPAIRS - AMA WFC | 6,409.00 | 7/31/2025 |
| | PRPC Building Fund | JKB COMPANY INC | INV #3955 - PRPC BLDG MGMT FEE 8/25 | 1,050.00 | 7/31/2025 |
| | Vocational Rehab Cost | JKB COMPANY INC | INV #3958 - MGMT FEE 8/25 - AMA WFC | 1,645.95 | 7/31/2025 |
| 219993 | 9-1-1 Management Plan | SINCLAIR BROADCAST GROUP | TOWER LEASE PMT 8/1-8/31/25 | 431.25 | 7/31/2025 |
| 219994 | Child Care Quality Improvement | LAKESHORE LEARNING MATERIALS | CC QUALITY IMPROVEMENT PURCHASES 6-7/25 - PROF DEV | 1,367.76 | 7/31/2025 |
| | Child Care Quality Improvement | LAKESHORE LEARNING MATERIALS | CC QUALITY IMPROVEMENT PURCHASES 6/25 - PROF DEV | 6,506.03 | 7/31/2025 |
| 219995 | PRPC Indirect Costs | JUDGE MITCHELL LOCKE | IRT MILEAGE 7/24/25 - PRPC BOARD MTG | 110.01 | 7/31/2025 |
| 219996 | PRPC Indirect Costs | JUDGE DAN LOOTEN | IRT MILEAGE 7/24/25 - PRPC BOARD MTG | 40.52 | 7/31/2025 |
| 219997 | Cost Pool | LUX PROPERTY SOLUTIONS LLC | INV #1534 - JANITORIAL 7/25 - AMA WFC | 1,650.00 | 7/31/2025 |
| 219998 | Choices | NORTHVIEW MOBILE HOME PARK | RENT 8/1-8/31/25 - WF CLIENT | 375.00 | 7/31/2025 |
| 219999 | PRPC General Fund | OFFICE OF THE ATTORNEY GENERAL | CHILD SUPPORT PMT - 7/31/25 | 629.00 | 7/31/2025 |
| 220000 | PRPC Indirect Costs | PANHANDLE PRESORT SERVICES LTD | INV #515472-REV - 7/2-7/15/25 MAIL HANDLING | 191.13 | 7/31/2025 |
| 220001 | 9-1-1 Management Plan | PATRICK ELECTRIC SERVICE INC | INV #115826 & 115827 - SVCE CALLS CAST & ARMS - GENERATOR | 1,015.92 | 7/31/2025 |
| 220002 | 9-1-1 Management Plan | PLATEAU | NW PARMER - 7/22-8/21/25 | 39.00 | 7/31/2025 |
| | 9-1-1 Management Plan | PLATEAU | NW PARMER - 7/22-8/21/25 | 39.00 | 7/31/2025 |
| | 9-1-1 Management Plan | PLATEAU | NW PARMER - 7/22-8/21/25 | 39.00 | 7/31/2025 |
| | 9-1-1 Management Plan | PLATEAU | NW PARMER - 7/22-8/21/25 | 30.18 | 7/31/2025 |
| | 9-1-1 Management Plan | PLATEAU | NW PARMER - 7/22-8/21/25 | 39.00 | 7/31/2025 |
| | 9-1-1 Management Plan | PLATEAU | NW PARMER - 7/22-8/21/25 | 39.00 | 7/31/2025 |
| 220003 | PRPC General Fund | PRINCIPAL LIFE INSURANCE COMPANY | INSURANCE PMT 8/25 | 5,663.13 | 7/31/2025 |
| 220004 | 9-1-1 Management Plan | PTCI | NW PERRYTON 7/20-8/19/25 | 37.91 | 7/31/2025 |
| 220005 | 9-1-1 Management Plan | PTI US TOWERS II LLC | TOWER LEASE PMT 8/1-8/31/25 | 1,303.14 | 7/31/2025 |
| 220006 | PRPC General Fund | SAM'S CLUB MC/SYNCB | 6/25/25 - BOARD MTG SUPPLIES | 60.25 | 7/31/2025 |
| | PRPC Indirect Costs | SAM'S CLUB MC/SYNCB | 7/18/25 - BREAK ROOM SUPPLIES | 159.62 | 7/31/2025 |

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| | PRPC Indirect Costs | SAM'S CLUB MC/SYNCB | 7/20/25-7/19/25 - ANNUAL MEMBERSHIP FEE | 110.00 | 7/31/2025 |
| | Intern. Service - Copy | SAM'S CLUB MC/SYNCB | 7/8/25 - 1 CASE OF LEGAL SIZE COPY PAPER | 59.99 | 7/31/2025 |
| 220007 | PRPC Indirect Costs | MR WINSTON SAULS | IRT MILEAGE 7/24/25 - PRPC BOARD MTG | 69.51 | 7/31/2025 |
| 220008 | PRPC Indirect Costs | MR PHILLIP SELF | IRT MILEAGE 7/24/25 - PRPC BOARD MTG | 162.36 | 7/31/2025 |
| 220009 | PRPC Indirect Costs | THE HONORABLE TOBE SHIELDS | IRT MILEAGE 7/24/25 - PRPC BOARD MTG | 125.59 | 7/31/2025 |
| 220010 | Cost Pool | SHI GOVERNMENT SOLUTIONS INC | INV #GB00565545 - 7/8/25-7/24/26 ADOBE ILL/PHOTOSHOP LICENSE | 2,182.72 | 7/31/2025 |
| 220011 | PRPC Indirect Costs | THE HONORABLE PAT SIMS | IRT MILEAGE 7/24/25 - PRPC BOARD MTG | 67.24 | 7/31/2025 |
| 220012 | Aging - HHSC | SIR SPEEDY OF AMARILLO | INV #160697 - CG NEWSLETTER 7/25 | 150.57 | 7/31/2025 |
| 220013 | Communication Towers | SOUTH PLAINS ELECTRIC COOPERATIVE | PAR4 TOWER - 6/15-7/17/25 | 112.16 | 7/31/2025 |
| 220014 | PRPC Building Fund | SW ELEVATORS LLC | INV #72926 - PRPC ELEVATOR MAINT 8/25 | 200.00 | 7/31/2025 |
| 220015 | Cost Pool | TASCOSA OFFICE MACHINES | INV #578197 - COPIER LEASE 7/25 - AMA WFC | 1,268.55 | 7/31/2025 |
| 220016 | Intern. Service - Copy | TASCOSA OFFICE MACHINES | INV #575728 - 1ST & 3RD FLOOR COPIES - 6/25 | 474.86 | 7/31/2025 |
| 220017 | PRPC General Fund | TML REGION II | 7/17/25 - TML REGION II REG FEES (10) | 150.00 | 7/31/2025 |
| 220018 | Cost Pool | TEXAS GAS SERVICE | BORGER WFC - 6/10-7/10/25 | 107.92 | 7/31/2025 |
| 220019 | Intern. Service - Copy | UNA COPY INC | #INV129076 - 2ND FLOOR COPIES 6/25-7/24/25 | 105.28 | 7/31/2025 |
| 220020 | PRPC General Fund | UNITED WAY OF AMARILLO & CANYON | EMPLOYEE DEDUCTS 7/25 | 725.81 | 7/31/2025 |
| 220021 | Cost Pool | VERIZON WIRELESS | INV #6118152920 - 7/11-8/10/25 INTERNET & CELL PHONE CHGS | 670.58 | 7/31/2025 |
| 220022 | 9-1-1 Management Plan | MY911SHOP.COM | INV #1622 - CELL PHONE SALLY COSTUME & STAND | 8,670.00 | 7/31/2025 |
| 220023 | SNAP E&T | WEST OAK APARTMENTS | RENT 8/1-8/31/25 - WF CLIENT | 568.50 | 7/31/2025 |
| 220024 | Child Care CCF | MS KIM WINEGEART | IRT MILEAGE 7/23/25 - CC ADV COMM MTG | 78.54 | 7/31/2025 |
| 31508 | 9-1-1 Management Plan | KHASI CAMPOS | 6/24/25 - POSTAGE FOR 9-1-1 CONTRACT RETURN ENVELOPES | 65.00 | 7/3/2025 |
| 31509 | CD Project Admin | JARIAN FRED | ORT 6/16-6/18/25 - LUBBOCK/AGWT CONF | 364.55 | 7/3/2025 |
| 31510 | DRC | JERRI GLOVER | 6/17/25 - ANNUAL LICENSE FEE FOR TMCA TRNG ICON | 25.00 | 7/3/2025 |
| 31511 | Homeland Security Grant Division | DELANEY PRUETT | ORT 6/27/25 - LUBBOCK/CPM CLASS | 168.00 | 7/3/2025 |
| 31512 | PRPC General Fund | GRACIELA ARAGON | ORT 7/14-7/16/25 - AUSTIN/CCQ MTG | 605.08 | 7/24/2025 |
| 31513 | 9-1-1 Management Plan | KHASI CAMPOS | IRT MILEAGE 7/7/25 - HEREFORD | 66.81 | 7/24/2025 |
| 31514 | DRC | JERRI GLOVER | 7/11/25 - DRC ADVISORY BOARD LUNCH - REIMBURSEMENT | 42.51 | 7/24/2025 |
| 31515 | CD Project Admin | PAIGE GOODELL | 7/12/25 - REIMB FOR EXPENSES - LGS SUMMIT | 30.00 | 7/24/2025 |
| 31516 | PRPC General Fund | TERRIE CAMPBELL | ORT 6/2-6/8/25 - AUSTIN/MIPPA CONF | 407.50 | 7/31/2025 |
| 87480 | Child Care CCF | CURTIS-FLEMMING LEARNING CENTER | CHILD CARE SERVICES PROVIDED (001108) | 9,818.00 | 7/11/2025 |
| 87481 | Child Care CCF | TAMME PINKERT | CHILD CARE SERVICES PROVIDED (001108) | 7,433.50 | 7/11/2025 |
| 87482 | Child Care CCF | CHILD DEVELOPMENT CENTER | CHILD CARE SERVICES PROVIDED (001108) | 7,962.35 | 7/11/2025 |
| 87483 | Child Care CCF | ST. MATTHEW'S EPISCOPAL D.S. | CHILD CARE SERVICES PROVIDED (001108) | 6,459.42 | 7/11/2025 |
| 87484 | Child Care CCF | RACHEL'S LITTLE HOUSE INC | CHILD CARE SERVICES PROVIDED (001108) | 5,447.70 | 7/11/2025 |
| 87485 | Child Care CCF | DAWN TRUJILLO | CHILD CARE SERVICES PROVIDED (001108) | 532.80 | 7/11/2025 |
| 87486 | Child Care CCF | KRISTENS DAYCARE | CHILD CARE SERVICES PROVIDED (001108) | 1,572.00 | 7/11/2025 |
| 87487 | Child Care CCF | AMARILLO WESLEY COMMUNITY CENTER INC | CHILD CARE SERVICES PROVIDED (001108) | 14,397.00 | 7/11/2025 |
| 87488 | Child Care CCF | ELENA MCGLAUN | CHILD CARE SERVICES PROVIDED (001108) | 23,077.30 | 7/11/2025 |
| 87489 | Child Care CCF | EMMA CANTU DBA ABC LEARNING CENTER #3 | CHILD CARE SERVICES PROVIDED (001108) | 10,365.00 | 7/11/2025 |
| 87490 | Child Care CCF | COMMUNITY DAY CARE CENTER INC. | CHILD CARE SERVICES PROVIDED (001108) | 11,674.68 | 7/11/2025 |
| 87491 | Child Care CCF | CECYS DAYCARE | CHILD CARE SERVICES PROVIDED (001108) | 6,402.00 | 7/11/2025 |
| 87492 | Child Care CCF | JOANNA TEJEDA | CHILD CARE SERVICES PROVIDED (001108) | 917.00 | 7/11/2025 |
| 87493 | Child Care CCF | MS NANCE LITTLE ANGELS DAYCARE | CHILD CARE SERVICES PROVIDED (001108) | 7,817.80 | 7/11/2025 |
| 87494 | Child Care CCF | PANHANDLE MONTESSORI PRESCHOOL | CHILD CARE SERVICES PROVIDED (001108) | 1,295.60 | 7/11/2025 |
| 87495 | Child Care CCF | HEREFORD LATCHKEY 1NW | CHILD CARE SERVICES PROVIDED (001108) | 6,919.00 | 7/11/2025 |
| 87496 | Child Care CCF | AMARILLO COLLEGE MEDIPARK CAMPUS | CHILD CARE SERVICES PROVIDED (001108) | 6,534.05 | 7/11/2025 |

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| 87497 | Child Care CCF | LITTLE LYNX DAY CARE | CHILD CARE SERVICES PROVIDED (001108) | 4,498.00 | 7/11/2025 |
| 87498 | Child Care CCF | RAW EATS CAFE LTD | CHILD CARE SERVICES PROVIDED (001108) | 13,160.80 | 7/11/2025 |
| 87499 | Child Care CCF | RAW EATS CAFE LTD | CHILD CARE SERVICES PROVIDED (001108) | 11,111.86 | 7/11/2025 |
| 87500 | Child Care CCF | JOANNA TEJEDA | CHILD CARE SERVICES PROVIDED (001108) | 706.20 | 7/11/2025 |
| 87501 | Child Care CCF | PAULA COOK | CHILD CARE SERVICES PROVIDED (001108) | 616.00 | 7/11/2025 |
| 87502 | Child Care CCF | MAMMYS DAYCARE | CHILD CARE SERVICES PROVIDED (001108) | 3,663.86 | 7/11/2025 |
| 87503 | Child Care CCF | WEE CARE CHILD CENTER INC | CHILD CARE SERVICES PROVIDED (001108) | 303.50 | 7/11/2025 |
| 87504 | Child Care CCF | RANGER ROUNDUP LEARNING CENTER | CHILD CARE SERVICES PROVIDED (001108) | 2,464.20 | 7/11/2025 |
| 87505 | Child Care CCF | TEXAS PREMIER CHILDCARE | CHILD CARE SERVICES PROVIDED (001108) | 16,881.40 | 7/11/2025 |
| 87506 | Child Care CCF | EMMA CANTU DBA ABC LEARNING CENTER | CHILD CARE SERVICES PROVIDED (001108) | 8,391.27 | 7/11/2025 |
| 87507 | Child Care CCF | STEPPING STONES LEARNING CENTER | CHILD CARE SERVICES PROVIDED (001108) | 2,389.30 | 7/11/2025 |
| 87508 | Child Care CCF | K4B LEARNING DEPOT 6 LLC | CHILD CARE SERVICES PROVIDED (001108) | 15,673.18 | 7/11/2025 |
| 87509 | Child Care CCF | CHRISTIAN PRESCHOOL CENTERS INC | CHILD CARE SERVICES PROVIDED (001108) | 28,114.00 | 7/11/2025 |
| 87510 | Child Care CCF | THE MARTIAL ARTS & ATHLETIC CENTER INC | CHILD CARE SERVICES PROVIDED (001108) | 11,475.16 | 7/11/2025 |
| 87511 | Child Care CCF | UNDER THE SONS HANDS DAYCARE | CHILD CARE SERVICES PROVIDED (001108) | 2,701.64 | 7/11/2025 |
| 87512 | Child Care CCF | HAPPY DAYS CHILDCARE & PRESCHOOL | CHILD CARE SERVICES PROVIDED (001108) | 18,126.19 | 7/11/2025 |
| 87513 | Child Care CCF | LITTLE BLESSINGS PRESCHOOL | CHILD CARE SERVICES PROVIDED (001108) | 730.00 | 7/11/2025 |
| 87514 | Child Care CCF | SHUSHAN DAYCARE | CHILD CARE SERVICES PROVIDED (001108) | 255.00 | 7/11/2025 |
| 87515 | Child Care CCF | BRIGHT MINDS ACADEMY AT BUSHLAND | CHILD CARE SERVICES PROVIDED (001108) | 50.16 | 7/11/2025 |
| 87516 | Child Care CCF | TREEHOUSE CHILDRENS ACADEMY | CHILD CARE SERVICES PROVIDED (001108) | 10,693.00 | 7/11/2025 |
| 87517 | Child Care CCF | STORYLAND PRESCHOOL & CHILD CARE CTR | CHILD CARE SERVICES PROVIDED (001108) | 8,349.56 | 7/11/2025 |
| 87518 | Child Care CCF | LITTLE FEET BIG STEPS | CHILD CARE SERVICES PROVIDED (001108) | 3,341.62 | 7/11/2025 |
| 87519 | Child Care CCF | LANE DAY SCHOOL LLC | CHILD CARE SERVICES PROVIDED (001108) | 911.90 | 7/11/2025 |
| 87520 | Child Care CCF | LIL COLTS CHILDCARE | CHILD CARE SERVICES PROVIDED (001108) | 1,109.94 | 7/11/2025 |
| 87521 | Child Care CCF | BRIGHT MINDS ACADEMY LLC | CHILD CARE SERVICES PROVIDED (001108) | 6,133.54 | 7/11/2025 |
| 87522 | Child Care CCF | CREATIVE LEARNING TREE 2 | CHILD CARE SERVICES PROVIDED (001108) | 2,769.47 | 7/11/2025 |
| 87523 | Child Care CCF | MARTIAL ARTS ATHLETIC CENTER NORTH | CHILD CARE SERVICES PROVIDED (001108) | 15,981.34 | 7/11/2025 |
| 87524 | Child Care CCF | HEARTS AND HANDS | CHILD CARE SERVICES PROVIDED (001108) | 2,051.84 | 7/11/2025 |
| 87525 | Child Care CCF | HAPPY DAYS CHILDCARE & PRESCHOOL | CHILD CARE SERVICES PROVIDED (001108) | 21,885.92 | 7/11/2025 |
| 87526 | Child Care CCF | ROCK STAR DAYCARE | CHILD CARE SERVICES PROVIDED (001108) | 1,696.20 | 7/11/2025 |
| 87527 | Child Care CCF | LITTLE TROOPERS LEARNING CENTER | CHILD CARE SERVICES PROVIDED (001108) | 1,365.00 | 7/11/2025 |
| 87528 | Child Care CCF | HAPPY TRIBE ACADEMY | CHILD CARE SERVICES PROVIDED (001108) | 2,803.78 | 7/11/2025 |
| 87529 | Child Care CCF | CHILDRESS LITTLE STARS LLC | CHILD CARE SERVICES PROVIDED (001108) | 5,281.20 | 7/11/2025 |
| 87530 | Child Care CCF | AMARILLO WESLEY COMM CENTER - SOUTH | CHILD CARE SERVICES PROVIDED (001108) | 4,282.00 | 7/11/2025 |
| 87531 | Child Care CCF | BECCAS BABIES DAYCARE CENTER | CHILD CARE SERVICES PROVIDED (001108) | 18,153.20 | 7/11/2025 |
| 87532 | Child Care CCF | MELISSAS CHILD CARE AND PRESCHOOL | CHILD CARE SERVICES PROVIDED (001108) | 2,255.50 | 7/11/2025 |
| 87533 | Child Care CCF | SHAYLEE CONNELLY | CHILD CARE SERVICES PROVIDED (001108) | 606.00 | 7/11/2025 |
| 87534 | Child Care CCF | TWO LITTLE FEET | CHILD CARE SERVICES PROVIDED (001108) | 6,232.00 | 7/11/2025 |
| 87535 | Child Care CCF | LITTLE STARS LEARNING CENTER | CHILD CARE SERVICES PROVIDED (001108) | 272.00 | 7/11/2025 |
| 87536 | Child Care CCF | NEW BEGINNINGS PRESCHOOL & CHILD DEV | CHILD CARE SERVICES PROVIDED (001108) | 2,485.00 | 7/11/2025 |
| 87537 | Child Care CCF | NIKKIES CARE CLUB | CHILD CARE SERVICES PROVIDED (001108) | 1,109.90 | 7/11/2025 |
| 87538 | Child Care CCF | PURE CREATIONS | CHILD CARE SERVICES PROVIDED (001108) | 3,595.00 | 7/11/2025 |
| 87539 | Child Care CCF | LITTLE LAMBS CHRISTIAN CHILDCARE CTR | CHILD CARE SERVICES PROVIDED (001108) | 15,416.00 | 7/11/2025 |
| 87540 | Child Care CCF | THE BIG RED BARN LEARNING CENTER | CHILD CARE SERVICES PROVIDED (001108) | 7,798.00 | 7/11/2025 |
| 87541 | Child Care CCF | BECCA'S BABIES DAYCARE CENTER | CHILD CARE SERVICES PROVIDED (001108) | 1,884.00 | 7/11/2025 |
| 87542 | Child Care CCF | BUTTERCUP HOUSE INC. | CHILD CARE SERVICES PROVIDED (001108) | 10,982.00 | 7/11/2025 |

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| 87543 | Child Care CCF | CHILDREN'S LEARNING CENTER | CHILD CARE SERVICES PROVIDED (001108) | 8,171.78 | 7/11/2025 |
| 87544 | Child Care CCF | POLK STREET UNITED METHODIST CHURCH | CHILD CARE SERVICES PROVIDED (001108) | 3,025.67 | 7/11/2025 |
| 87545 | Child Care CCF | STRATFORD AREA YOUTH CARE AGENCY | CHILD CARE SERVICES PROVIDED (001108) | 1,473.10 | 7/11/2025 |
| 87546 | Child Care CCF | TULIA CHILD DEVELOPMENT CENTER | CHILD CARE SERVICES PROVIDED (001108) | 5,274.00 | 7/11/2025 |
| 87547 | Child Care CCF | ALEJANDRA FLORES | CHILD CARE SERVICES PROVIDED (001108) | 3,755.15 | 7/11/2025 |
| 87548 | Child Care CCF | BRIGHT BEGINNINGS | CHILD CARE SERVICES PROVIDED (001108) | 700.00 | 7/11/2025 |
| 87549 | Child Care CCF | WEST TEXAS A&M UNIVERSITY | CHILD CARE SERVICES PROVIDED (001108) | 534.47 | 7/11/2025 |
| 87550 | Child Care CCF | CHRISTIAN LEARNING CENTER | CHILD CARE SERVICES PROVIDED (001108) | 1,064.20 | 7/11/2025 |
| 87551 | Child Care CCF | DALHART AREA CHILD CARE CTR INC. | CHILD CARE SERVICES PROVIDED (001108) | 2,267.71 | 7/11/2025 |
| 87552 | Child Care CCF | OPPORTUNITY SCHOOL, INC. | CHILD CARE SERVICES PROVIDED (001108) | 16,919.68 | 7/11/2025 |
| 87553 | Child Care CCF | NIGHT & DAY CARE AND PLAY, INC. | CHILD CARE SERVICES PROVIDED (001108) | 40,402.48 | 7/11/2025 |
| 87554 | Child Care CCF | PLEASANT VALLEY BAPTIST DISCOVERY SCHOOL | CHILD CARE SERVICES PROVIDED (001108) | 25,663.23 | 7/11/2025 |
| 87555 | Child Care CCF | AMARILLO MONTESSORI DAY SCHOOL | CHILD CARE SERVICES PROVIDED (001108) | 6,325.20 | 7/11/2025 |
| 87556 | Child Care CCF | DALE RIED JAMIE RIED DBA BUTTONS & BOWS ELC | CHILD CARE SERVICES PROVIDED (001108) | 19,040.90 | 7/11/2025 |
| 87557 | Child Care CCF | OPPORTUNITY SCHOOL EDWARDS CAMPUS | CHILD CARE SERVICES PROVIDED (001108) | 30,374.71 | 7/11/2025 |
| 87558 | Child Care CCF | SHIRLEY E ROMAINE | CHILD CARE SERVICES PROVIDED (001108) | 720.00 | 7/11/2025 |
| 87559 | Child Care CCF | SYBIL B HARRINGTON LEARNING CENTER | CHILD CARE SERVICES PROVIDED (001108) | 6,575.90 | 7/11/2025 |
| 87560 | Child Care CCF | BARBARA JOHNSON | CHILD CARE SERVICES PROVIDED (001108) | 1,248.80 | 7/11/2025 |
| 87561 | Child Care CCF | COMMUNITY DAY CARE CENTER | CHILD CARE SERVICES PROVIDED (001108) | 5,658.00 | 7/11/2025 |
| 87562 | Child Care CCF | MCLELLAN LEARNING CENTER | CHILD CARE SERVICES PROVIDED (001108) | 15,338.40 | 7/11/2025 |
| 87563 | Child Care CCF | MARY MILES LEARNING CENTER | CHILD CARE SERVICES PROVIDED (001108) | 11,641.78 | 7/11/2025 |
| 87564 | Child Care CCF | WILL ROGERS LEARNING CENTER | CHILD CARE SERVICES PROVIDED (001108) | 13,124.80 | 7/11/2025 |
| 87565 | Child Care CCF | AMARILLO COLLEGE | CHILD CARE SERVICES PROVIDED (001108) | 2,335.04 | 7/11/2025 |
| 87566 | Child Care CCF | PAULAS DAY CARE | CHILD CARE SERVICES PROVIDED (001108) | 2,036.00 | 7/11/2025 |
| 87567 | Child Care CCF | NAZARENE KID'S KORNER | CHILD CARE SERVICES PROVIDED (001108) | 2,751.30 | 7/11/2025 |
| 87568 | Child Care CCF | INGLANTINA FLORES | CHILD CARE SERVICES PROVIDED (001108) | 198.30 | 7/11/2025 |
| 87569 | Child Care CCF | BELL STREET DAY CARE CENTER LTD | CHILD CARE SERVICES PROVIDED (001108) | 38,456.68 | 7/11/2025 |
| 87570 | Child Care CCF | FRIENDSHIP RANCH CDC | CHILD CARE SERVICES PROVIDED (001108) | 10,542.80 | 7/11/2025 |
| 87571 | Child Care CCF | THE MARTIAL ARTS & ATHLETIC CENTER INC | CHILD CARE SERVICES PROVIDED (001108) | 44,753.16 | 7/11/2025 |
| 87572 | Child Care CCF | BIZZY BEES CHILD CARE & PRESCHOOL INC | CHILD CARE SERVICES PROVIDED (001108) | 8,334.80 | 7/11/2025 |
| 87573 | Child Care CCF | ORA BELINDA SCHOOLHOUSE LLC | CHILD CARE SERVICES PROVIDED (001108) | 4,823.80 | 7/11/2025 |
| 87574 | Child Care CCF | CURTIS-FLEMMING LEARNING CENTER | CHILD CARE SERVICES PROVIDED (001173) | 11,023.00 | 7/25/2025 |
| 87575 | Child Care CCF | TAMME PINKERT | CHILD CARE SERVICES PROVIDED (001173) | 8,182.92 | 7/25/2025 |
| 87576 | Child Care CCF | CHILD DEVELOPMENT CENTER | CHILD CARE SERVICES PROVIDED (001173) | 7,311.60 | 7/25/2025 |
| 87577 | Child Care CCF | ST. MATTHEW'S EPISCOPAL D.S. | CHILD CARE SERVICES PROVIDED (001173) | 6,340.90 | 7/25/2025 |
| 87578 | Child Care CCF | RACHEL'S LITTLE HOUSE INC | CHILD CARE SERVICES PROVIDED (001173) | 5,179.40 | 7/25/2025 |
| 87579 | Child Care CCF | DAWN TRUJILLO | CHILD CARE SERVICES PROVIDED (001173) | 532.80 | 7/25/2025 |
| 87580 | Child Care CCF | KRISTENS DAYCARE | CHILD CARE SERVICES PROVIDED (001173) | 1,572.00 | 7/25/2025 |
| 87581 | Child Care CCF | AMARILLO WESLEY COMMUNITY CENTER INC | CHILD CARE SERVICES PROVIDED (001173) | 13,504.00 | 7/25/2025 |
| 87582 | Child Care CCF | ELENA MCGLAUN | CHILD CARE SERVICES PROVIDED (001173) | 30,466.95 | 7/25/2025 |
| 87583 | Child Care CCF | EMMA CANTU DBA ABC LEARNING CENTER #3 | CHILD CARE SERVICES PROVIDED (001173) | 10,624.76 | 7/25/2025 |
| 87584 | Child Care CCF | COMMUNITY DAY CARE CENTER INC. | CHILD CARE SERVICES PROVIDED (001173) | 10,253.04 | 7/25/2025 |
| 87585 | Child Care CCF | CECYS DAYCARE | CHILD CARE SERVICES PROVIDED (001173) | 5,803.40 | 7/25/2025 |
| 87586 | Child Care CCF | JOANNA TEJEDA | CHILD CARE SERVICES PROVIDED (001173) | 917.00 | 7/25/2025 |
| 87587 | Child Care CCF | MS NANCE LITTLE ANGELS DAYCARE | CHILD CARE SERVICES PROVIDED (001173) | 8,232.02 | 7/25/2025 |
| 87588 | Child Care CCF | PANHANDLE MONTESSORI PRESCHOOL | CHILD CARE SERVICES PROVIDED (001173) | 647.80 | 7/25/2025 |

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| 87589 | Child Care CCF | HEREFORD LATCHKEY 1NW | CHILD CARE SERVICES PROVIDED (001173) | 6,758.00 | 7/25/2025 |
| 87590 | Child Care CCF | AMARILLO COLLEGE MEDIPARK CAMPUS | CHILD CARE SERVICES PROVIDED (001173) | 6,706.50 | 7/25/2025 |
| 87591 | Child Care CCF | LITTLE LYNX DAY CARE | CHILD CARE SERVICES PROVIDED (001173) | 4,003.20 | 7/25/2025 |
| 87592 | Child Care CCF | RAW EATS CAFE LTD | CHILD CARE SERVICES PROVIDED (001173) | 13,274.45 | 7/25/2025 |
| 87593 | Child Care CCF | RAW EATS CAFE LTD | CHILD CARE SERVICES PROVIDED (001173) | 8,846.64 | 7/25/2025 |
| 87594 | Child Care CCF | JOANNA TEJEDA | CHILD CARE SERVICES PROVIDED (001173) | 3,047.04 | 7/25/2025 |
| 87595 | Child Care CCF | PAULA COOK | CHILD CARE SERVICES PROVIDED (001173) | 616.00 | 7/25/2025 |
| 87596 | Child Care CCF | MAMMYS DAYCARE | CHILD CARE SERVICES PROVIDED (001173) | 4,246.66 | 7/25/2025 |
| 87597 | Child Care CCF | WEE CARE CHILD CENTER INC | CHILD CARE SERVICES PROVIDED (001173) | 303.50 | 7/25/2025 |
| 87598 | Child Care CCF | RANGER ROUNDUP LEARNING CENTER | CHILD CARE SERVICES PROVIDED (001173) | 2,464.20 | 7/25/2025 |
| 87599 | Child Care CCF | TEXAS PREMIER CHILDCARE | CHILD CARE SERVICES PROVIDED (001173) | 19,265.32 | 7/25/2025 |
| 87600 | Child Care CCF | EMMA CANTU DBA ABC LEARNING CENTER | CHILD CARE SERVICES PROVIDED (001173) | 7,691.16 | 7/25/2025 |
| 87601 | Child Care CCF | STEPPING STONES LEARNING CENTER | CHILD CARE SERVICES PROVIDED (001173) | 1,787.60 | 7/25/2025 |
| 87602 | Child Care CCF | K4B LEARNING DEPOT 6 LLC | CHILD CARE SERVICES PROVIDED (001173) | 15,371.24 | 7/25/2025 |
| 87603 | Child Care CCF | CHRISTIAN PRESCHOOL CENTERS INC | CHILD CARE SERVICES PROVIDED (001173) | 28,373.15 | 7/25/2025 |
| 87604 | Child Care CCF | THE MARTIAL ARTS & ATHLETIC CENTER INC | CHILD CARE SERVICES PROVIDED (001173) | 12,844.31 | 7/25/2025 |
| 87605 | Child Care CCF | UNDER THE SONS HANDS DAYCARE | CHILD CARE SERVICES PROVIDED (001173) | 4,850.56 | 7/25/2025 |
| 87606 | Child Care CCF | HAPPY DAYS CHILDCARE & PRESCHOOL | CHILD CARE SERVICES PROVIDED (001173) | 20,027.04 | 7/25/2025 |
| 87607 | Child Care CCF | LITTLE BLESSINGS PRESCHOOL | CHILD CARE SERVICES PROVIDED (001173) | 1,188.00 | 7/25/2025 |
| 87608 | Child Care CCF | SHUSHAN DAYCARE | CHILD CARE SERVICES PROVIDED (001173) | 255.00 | 7/25/2025 |
| 87609 | Child Care CCF | BRIGHT MINDS ACADEMY AT BUSHLAND | CHILD CARE SERVICES PROVIDED (001173) | 33.45 | 7/25/2025 |
| 87610 | Child Care CCF | TREEHOUSE CHILDRENS ACADEMY | CHILD CARE SERVICES PROVIDED (001173) | 12,827.60 | 7/25/2025 |
| 87611 | Child Care CCF | STORYLAND PRESCHOOL & CHILD CARE CTR | CHILD CARE SERVICES PROVIDED (001173) | 9,175.10 | 7/25/2025 |
| 87612 | Child Care CCF | LITTLE FEET BIG STEPS | CHILD CARE SERVICES PROVIDED (001173) | 3,451.70 | 7/25/2025 |
| 87613 | Child Care CCF | LANE DAY SCHOOL LLC | CHILD CARE SERVICES PROVIDED (001173) | 455.95 | 7/25/2025 |
| 87614 | Child Care CCF | LIL COLTS CHILDCARE | CHILD CARE SERVICES PROVIDED (001173) | 1,109.94 | 7/25/2025 |
| 87615 | Child Care CCF | BRIGHT MINDS ACADEMY LLC | CHILD CARE SERVICES PROVIDED (001173) | 3,733.10 | 7/25/2025 |
| 87616 | Child Care CCF | CREATIVE LEARNING TREE 2 | CHILD CARE SERVICES PROVIDED (001173) | 2,480.90 | 7/25/2025 |
| 87617 | Child Care CCF | MARTIAL ARTS ATHLETIC CENTER NORTH | CHILD CARE SERVICES PROVIDED (001173) | 15,764.10 | 7/25/2025 |
| 87618 | Child Care CCF | HEARTS AND HANDS | CHILD CARE SERVICES PROVIDED (001173) | 2,050.40 | 7/25/2025 |
| 87619 | Child Care CCF | HAPPY DAYS CHILDCARE & PRESCHOOL | CHILD CARE SERVICES PROVIDED (001173) | 22,214.76 | 7/25/2025 |
| 87620 | Child Care CCF | ROCK STAR DAYCARE | CHILD CARE SERVICES PROVIDED (001173) | 1,601.18 | 7/25/2025 |
| 87621 | Child Care CCF | LITTLE TROOPERS LEARNING CENTER | CHILD CARE SERVICES PROVIDED (001173) | 1,365.00 | 7/25/2025 |
| 87622 | Child Care CCF | HAPPY TRIBE ACADEMY | CHILD CARE SERVICES PROVIDED (001173) | 2,443.10 | 7/25/2025 |
| 87623 | Child Care CCF | CHILDDRESS LITTLE STARS LLC | CHILD CARE SERVICES PROVIDED (001173) | 4,859.00 | 7/25/2025 |
| 87624 | Child Care CCF | AMARILLO WESLEY COMM CENTER - SOUTH | CHILD CARE SERVICES PROVIDED (001173) | 4,280.00 | 7/25/2025 |
| 87625 | Child Care CCF | BECCAS BABIES DAYCARE CENTER | CHILD CARE SERVICES PROVIDED (001173) | 19,030.20 | 7/25/2025 |
| 87626 | Child Care CCF | HEATHER CHAMBERS | CHILD CARE SERVICES PROVIDED (001173) | 321.00 | 7/25/2025 |
| 87627 | Child Care CCF | MELISSAS CHILD CARE AND PRESCHOOL | CHILD CARE SERVICES PROVIDED (001173) | 2,255.50 | 7/25/2025 |
| 87628 | Child Care CCF | SHAYLEE CONNELLY | CHILD CARE SERVICES PROVIDED (001173) | 671.00 | 7/25/2025 |
| 87629 | Child Care CCF | TWO LITTLE FEET | CHILD CARE SERVICES PROVIDED (001173) | 7,488.20 | 7/25/2025 |
| 87630 | Child Care CCF | LITTLE STARS LEARNING CENTER | CHILD CARE SERVICES PROVIDED (001173) | 272.00 | 7/25/2025 |
| 87631 | Child Care CCF | NEW BEGINNINGS PRESCHOOL & CHILD DEV | CHILD CARE SERVICES PROVIDED (001173) | 2,969.00 | 7/25/2025 |
| 87632 | Child Care CCF | NIKKIES CARE CLUB | CHILD CARE SERVICES PROVIDED (001173) | 1,540.85 | 7/25/2025 |
| 87633 | Child Care CCF | PURE CREATIONS | CHILD CARE SERVICES PROVIDED (001173) | 3,595.00 | 7/25/2025 |
| 87634 | Child Care CCF | LITTLE LAMBS CHRISTIAN CHILDCARE CENTER | CHILD CARE SERVICES PROVIDED (001173) | 14,954.60 | 7/25/2025 |

Panhandle Regional Planning Commission

Check/Voucher Register

From 7/1/2025 Through 7/31/2025

| Check No. | Fund Title | Paid To | Description | Check Amount | Paid Date |
|-----------|----------------|---|--|--------------|-----------|
| 87635 | Child Care CCF | THE BIG RED BARN LEARNING CENTER | CHILD CARE SERVICES PROVIDED (001173) | 8,500.00 | 7/25/2025 |
| 87636 | Child Care CCF | BECCA'S BABIES DAYCARE CENTER | CHILD CARE SERVICES PROVIDED (001173) | 4,138.60 | 7/25/2025 |
| 87637 | Child Care CCF | BUTTERCUP HOUSE INC. | CHILD CARE SERVICES PROVIDED (001173) | 11,279.00 | 7/25/2025 |
| 87638 | Child Care CCF | CHILDREN'S LEARNING CENTER | CHILD CARE SERVICES PROVIDED (001173) | 8,049.62 | 7/25/2025 |
| 87639 | Child Care CCF | POLK STREET UNITED METHODIST CHURCH | CHILD CARE SERVICES PROVIDED (001173) | 2,413.90 | 7/25/2025 |
| 87640 | Child Care CCF | STRATFORD AREA YOUTH CARE AGENCY | CHILD CARE SERVICES PROVIDED (001173) | 1,473.10 | 7/25/2025 |
| 87641 | Child Care CCF | TULIA CHILD DEVELOPMENT CENTER | CHILD CARE SERVICES PROVIDED (001173) | 4,869.00 | 7/25/2025 |
| 87642 | Child Care CCF | ALEJANDRA FLORES | CHILD CARE SERVICES PROVIDED (001173) | 3,406.30 | 7/25/2025 |
| 87643 | Child Care CCF | BRIGHT BEGINNINGS | CHILD CARE SERVICES PROVIDED (001173) | 700.00 | 7/25/2025 |
| 87644 | Child Care CCF | WEST TEXAS A&M UNIVERSITY | CHILD CARE SERVICES PROVIDED (001173) | 399.40 | 7/25/2025 |
| 87645 | Child Care CCF | CHRISTIAN LEARNING CENTER | CHILD CARE SERVICES PROVIDED (001173) | 1,062.20 | 7/25/2025 |
| 87646 | Child Care CCF | DALHART AREA CHILD CARE CTR INC. | CHILD CARE SERVICES PROVIDED (001173) | 3,313.02 | 7/25/2025 |
| 87647 | Child Care CCF | OPPORTUNITY SCHOOL, INC. | CHILD CARE SERVICES PROVIDED (001173) | 13,197.62 | 7/25/2025 |
| 87648 | Child Care CCF | NIGHT & DAY CARE AND PLAY, INC. | CHILD CARE SERVICES PROVIDED (001173) | 32,094.80 | 7/25/2025 |
| 87649 | Child Care CCF | PLEASANT VALLEY BAPTIST DISCOVERY SCHOOL | CHILD CARE SERVICES PROVIDED (001173) | 24,298.31 | 7/25/2025 |
| 87650 | Child Care CCF | AMARILLO MONTESSORI DAY SCHOOL | CHILD CARE SERVICES PROVIDED (001173) | 5,517.80 | 7/25/2025 |
| 87651 | Child Care CCF | DALE RIED JAMIE RIED DBA BUTTONS & BOWS ELC | CHILD CARE SERVICES PROVIDED (001173) | 22,647.62 | 7/25/2025 |
| 87652 | Child Care CCF | OPPORTUNITY SCHOOL EDWARDS CAMPUS | CHILD CARE SERVICES PROVIDED (001173) | 21,778.98 | 7/25/2025 |
| 87653 | Child Care CCF | SHIRLEY E ROMAINE | CHILD CARE SERVICES PROVIDED (001173) | 720.00 | 7/25/2025 |
| 87654 | Child Care CCF | SYBIL B HARRINGTON LEARNING CENTER | CHILD CARE SERVICES PROVIDED (001173) | 6,680.50 | 7/25/2025 |
| 87655 | Child Care CCF | BARBARA JOHNSON | CHILD CARE SERVICES PROVIDED (001173) | 1,248.80 | 7/25/2025 |
| 87656 | Child Care CCF | COMMUNITY DAY CARE CENTER | CHILD CARE SERVICES PROVIDED (001173) | 5,724.00 | 7/25/2025 |
| 87657 | Child Care CCF | MCLELLAN LEARNING CENTER | CHILD CARE SERVICES PROVIDED (001173) | 16,791.20 | 7/25/2025 |
| 87658 | Child Care CCF | MARY MILES LEARNING CENTER | CHILD CARE SERVICES PROVIDED (001173) | 12,478.70 | 7/25/2025 |
| 87659 | Child Care CCF | WILL ROGERS LEARNING CENTER | CHILD CARE SERVICES PROVIDED (001173) | 13,570.96 | 7/25/2025 |
| 87660 | Child Care CCF | AMARILLO COLLEGE | CHILD CARE SERVICES PROVIDED (001173) | 2,633.60 | 7/25/2025 |
| 87661 | Child Care CCF | PAULAS DAY CARE | CHILD CARE SERVICES PROVIDED (001173) | 2,056.00 | 7/25/2025 |
| 87662 | Child Care CCF | NAZARENE KID'S KORNER | CHILD CARE SERVICES PROVIDED (001173) | 3,221.90 | 7/25/2025 |
| 87663 | Child Care CCF | INGLANTINA FLORES | CHILD CARE SERVICES PROVIDED (001173) | 730.60 | 7/25/2025 |
| 87664 | Child Care CCF | BELL STREET DAY CARE CENTER LTD | CHILD CARE SERVICES PROVIDED (001173) | 39,727.56 | 7/25/2025 |
| 87665 | Child Care CCF | FRIENDSHIP RANCH CDC | CHILD CARE SERVICES PROVIDED (001173) | 10,296.30 | 7/25/2025 |
| 87666 | Child Care CCF | THE MARTIAL ARTS & ATHLETIC CENTER INC | CHILD CARE SERVICES PROVIDED (001173) | 42,131.12 | 7/25/2025 |
| 87667 | Child Care CCF | BIZZY BEES CHILD CARE & PRESCHOOL INC | CHILD CARE SERVICES PROVIDED (001173) | 8,812.67 | 7/25/2025 |
| 87668 | Child Care CCF | ORA BELINDA SCHOOLHOUSE LLC | CHILD CARE SERVICES PROVIDED (001173) | 5,686.20 | 7/25/2025 |
| | | AMARILLO NATIONAL BANK | H.S.A. EMPLOYEE & EMPLOYER PAID CONTRIBUTIONS - 7/25 | 2,195.00 | |
| | | AMARILLO NATIONAL BANK | WFD - INCENTIVE PAYMENTS - 7/25 | 1,209.00 | |
| | | FSA ISOLVED PLAN FUND | FSA EMPLOYEE FLEX DRAFTS 7/25 | 2,176.14 | |
| | | HUXFORD GROUP | WIRE TRANSFERS 7/25 | 348,642.39 | |
| | | VANTAGEPOINT T. AGENTS - 401 | WIRE TRANSFERS 7/25 | 43,385.65 | |
| | | VANTAGEPOINT T. AGENTS - 457 | WIRE TRANSFERS 7/25 | 6,058.06 | |

Panhandle Regional Planning Commission
Check/Voucher Register
From 7/1/2025 Through 7/31/2025

| Check No. | Fund Title | Paid To | Description | Check Amount | Paid Date |
|-----------|------------|-----------------------------------|--|-----------------|-----------|
| | | VANTAGEPOINT T. AGENTS - ROTH IRA | WIRE TRANSFERS 7/25 | 1,208.30 | |
| | | | TOTAL AMOUNT: | \$ 2,666,581.59 | |
| | | | TOTAL NUMBER OF ELECTRONIC FUND TRANSFERS: | 198 | |
| | | | TOTAL NUMBER OF CHECKS WRITTEN: | 225 | |
| | | | TOTAL NUMBER OF WIRE TRANSFERS: | 8 | |
| | | | TOTAL NUMBER OF ANB BANK CARDS: | 9 | |

ITEM 7

M E M O R A N D U M

DATE: August 28, 2025

TO: PRPC Board of Directors

FROM: Trent Taylor, Finance Director

THROUGH: Michael J. Peters, Executive Director

SUBJECT: Agenda Item 7
PRPC 2026 Membership Dues Structure

BACKGROUND

The bylaws of the Panhandle Regional Planning Commission require the Board of Directors to recommend a membership dues structure to the general membership for each fiscal year. The general membership will convene at the upcoming annual meeting to formally approve the membership dues structure for the 2026 Planning Commission year.

The Planning Commission's membership dues rate is presently set at 8.5¢ per capita. Using the 2020 Census, the current rate translates into approximately \$69,364 in revenue to the Commission (see attached listing, which depicts each of our local government's dues amounts based on the 8.5¢ per capita dues rate).

Local dues funds are used primarily as matching dollars for various regional programs, seed money for special projects, and for certain specific Commission operational expenses. The Planning Commission's proposed 2026 budget has been prepared assuming no increase in the membership dues rate and the continuing high level of local government membership participation.

The Executive Committee of the Board of Directors will be meeting prior to the Board meeting to review the staff's suggested 2026 dues structure. The committee will present recommended action to the full Board of Directors on Thursday.

Thank you for your consideration.

**PANHANDLE REGIONAL PLANNING COMMISSION
PROPOSED 2026 MEMBERSHIP DUES**

| COUNTIES: | 2020 POPULATION | ANNUAL DUES @ 0.085 PER CAPITA* |
|------------------|------------------------|--|
| ARMSTRONG | 1,848 | \$157.08 |
| BRISCOE | 1,435 | 121.98 |
| CARSON | 5,807 | 493.60 |
| CASTRO | 7,371 | 626.54 |
| CHILDRESS | 6,664 | 566.44 |
| COLLINGSWORTH | 2,652 | 225.42 |
| DALLAM | 7,115 | 604.78 |
| DEAF SMITH | 18,583 | 1,579.56 |
| DONLEY | 3,258 | 276.93 |
| GRAY | 21,227 | 1,804.30 |
| HALL | 2,825 | 240.13 |
| HANSFORD | 5,285 | 449.23 |
| HARTLEY | 5,382 | 457.47 |
| HEMPHILL | 3,382 | 287.47 |
| HUTCHINSON | 20,617 | 1,752.45 |
| LIPSCOMB | 3,059 | 260.02 |
| MOORE | 21,358 | 1,815.43 |
| OCHILTREE | 10,015 | 851.28 |
| OLDHAM | 1,758 | 149.43 |
| PARMER | 9,869 | 838.87 |
| POTTER | 118,525 | 10,074.63 |
| RANDALL | 140,753 | 11,964.01 |
| ROBERTS | 827 | 85.00 |
| SHERMAN | 2,782 | 236.47 |
| SWISHER | 6,971 | 592.54 |
| WHEELER | 4,990 | 424.15 |

| CITIES: | | |
|----------------|---------|-----------|
| ADRIAN | 128 | \$85.00 |
| AMARILLO | 200,393 | 17,033.41 |
| BISHOP HILLS | 211 | 85.00 |
| BOOKER | 1,437 | 122.15 |
| BORGER | 12,551 | 1,066.84 |
| BOVINA | 1,699 | 144.42 |
| CACTUS | 3,057 | 259.85 |
| CANADIAN | 2,339 | 198.82 |
| CANYON | 14,836 | 1,261.06 |
| CHANNING | 281 | 85.00 |
| CHILDRESS | 5,737 | 487.65 |



| CITIES (CONT'D): | 2020 POPULATION | ANNUAL DUES @ 0.085 PER CAPITA* |
|-------------------------|------------------------|--|
| CLARENDON | 1,877 | \$159.55 |
| CLAUDE | 1,186 | 100.81 |
| DALHART | 8,447 | 718.00 |
| DARROUZETT | 309 | 85.00 |
| DIMMITT | 4,171 | 354.54 |
| DODSON | 93 | 85.00 |
| DUMAS | 14,501 | 1,232.59 |
| ESTELLINE | 121 | 85.00 |
| FARWELL | 1,425 | 121.13 |
| FOLLETT | 373 | 85.00 |
| FRIONA | 4,171 | 354.54 |
| FRITCH | 1,859 | 158.02 |
| GROOM | 552 | 85.00 |
| GRUVER | 1,130 | 96.05 |
| HAPPY | 602 | 85.00 |
| HART | 869 | 85.00 |
| HEDLEY | 275 | 85.00 |
| HEREFORD | 14,972 | 1,272.62 |
| HIGGINS | 356 | 85.00 |
| HOWARDWICK | 370 | 85.00 |
| KRESS | 596 | 85.00 |
| LAKE TANGLEWOOD | 686 | 85.00 |
| LAKEVIEW | 60 | 85.00 |
| LEFORS | 420 | 85.00 |
| MCLEAN | 665 | 85.00 |
| MEMPHIS | 2,048 | 174.08 |
| MIAMI | 539 | 85.00 |
| MOBEETIE | 87 | 85.00 |
| NAZARETH | 310 | 85.00 |
| PALISADES VILLAGE | 268 | 85.00 |
| PAMPA | 16,867 | 1,433.70 |
| PANHANDLE | 2,378 | 202.13 |
| PERRYTON | 8,492 | 721.82 |
| QUITAQUE | 342 | 85.00 |
| SANFORD | 132 | 85.00 |
| SHAMROCK | 1,789 | 152.07 |
| SILVERTON | 629 | 85.00 |
| SKELLYTOWN | 394 | 85.00 |
| SPEARMAN | 3,171 | 269.54 |
| STINNETT | 1,650 | 140.25 |
| STRATFORD | 1,939 | 164.82 |
| SUNRAY | 1,707 | 145.10 |
| TEXHOMA | 258 | 85.00 |



| CITIES (CONT'D): | 2020 POPULATION | ANNUAL DUES @ 0.085 PER CAPITA* |
|-------------------------|------------------------|--|
| TEXLINE | 448 | \$85.00 |
| TIMBERCREEK | 430 | 85.00 |
| TULIA | 4,473 | 380.21 |
| TURKEY | 317 | 85.00 |
| VEGA | 879 | 85.00 |
| WELLINGTON | 1,896 | 161.16 |
| WHEELER | 1,487 | 126.40 |
| WHITE DEER | 918 | 85.00 |

SPECIAL DISTRICTS:

| | |
|--|---------|
| CANADIAN RIVER MUNICIPAL WATER AUTHORITY | \$85.00 |
| GREENBELT MUNICIPAL & INDUSTRIAL WATER AUTHORITY | 85.00 |
| MACKENZIE MUNICIPAL WATER AUTHORITY | 85.00 |
| PALO DURO WATER DISTRICT | 85.00 |
| PANHANDLE GROUND WATER CONSERVATION DISTRICT | 85.00 |
| RED RIVER AUTHORITY | 85.00 |

* MINIMUM DUES \$85.00



ITEM 8

M E M O R A N D U M

DATE: August 28, 2025
TO: PRPC Board of Directors
FROM: Trent Taylor, Finance Director
THROUGH: Michael J. Peters, Executive Director
SUBJECT: Agenda Item 8
PRPC 2026 Strategic Work Program and Budget

BACKGROUND

The Bylaws of the Planning Commission require the Board of Directors to annually review and recommend a work program and budget to the general membership. The general membership then reviews and adopts the budget at each year's annual meeting.

The proposed 2026 Strategic Work Program and Budget is enclosed for your review. The document will be presented in detail to the Board's Executive Committee at their meeting prior to the Board meeting. The proposed 2026 Strategic Work Program and Budget will then be presented to the entire Board, with the Executive Committee's recommendations, during the Board of Directors meeting.

Staff will be prepared to answer any questions that you might have as you consider the Panhandle Regional Planning Commission's 2026 Strategic Work Program and Budget.

Thank you for your consideration.

ITEM 9

M E M O R A N D U M

DATE: August 28, 2025

TO: PRPC Board of Directors

FROM: Marin Rivas, Workforce Development Director

THROUGH: Michael J. Peters, Executive Director

SUBJECT: Agenda Item 9
Workforce Development Program Operation and Service Delivery Contract

BACKGROUND

PRPC's current contract with the Huxford Group, LLC, for the delivery of workforce development and child care program services will end on September 30, 2025. The competitive procurement of a new four-year contract with annual renewals, given acceptable performance, was presented to the Board in May and the members authorized the Executive Director to negotiate and complete a one-year contract to begin on October 1st.

Official performance for the delivery of workforce development and child care program services for the Panhandle Workforce Development Board is measured by the Texas Workforce Commission (TWC) in several ways. The majority of measures are established and posted in TWC's Monthly Performance Report, while some others are tracked in the WorkInTexas case management (WIT). Some "Locally Established and/or Measured Performance" are monitored by PRPC utilizing reporting from Workforce Solutions Panhandle procedures and tools. Targets are set and enumerated in Huxford's contract with PRPC. Not meeting the contracted targets will negatively impact PRPC's payment of profit to Huxford and could potentially result in requiring disallowed costs to be reimbursed to PRPC.

The proposed Contract between PRPC and Huxford Group, LLC contains numerous financial and service delivery assurances, such as, but not limited to:

- PRPC shall not be liable for expenditures made in violation of the legal authorities cited in a grant, or any other law or regulation applicable to a specific service performed under a grant. The Sub-recipient (Huxford Group, LLC) understands and agrees that it will be liable to repay to PRPC any funds not expended in accordance with this Contract or determined to be expended in violation of the terms of this Contract.
- The Sub-recipient (Huxford Group, LLC) shall have financial management systems that provide for accurate, current, and complete disclosure of the financial results

of each grant, and records that adequately identify the source and application of funds for each grant, including information pertaining to awards, authorizations, obligations, unobligated balances, assets (including cash), expenditures, income, and interest.

- The Sub-recipient (Huxford Group, LLC) shall comply with the following bonding requirements and the Board Contracting Guidelines at 40 Texas Administrative Code (TAC) §802.21 regarding any grants covered under this Contract: (1) The funds provided by any grant shall be included in coverage provided by a fidelity bond that indemnifies PRPC against loss arising from a fraudulent or dishonest act of the Sub-recipient's officers and employees holding positions of fiduciary trust; and (2) The Sub-recipient will obtain a position bond for those staff positions which have as a duty the distribution of program funds under this Contract, the issuance of financial documents, checks or other instruments of payments. Under no circumstances shall PRPC disburse to the Sub-recipient an amount of cash that exceeds the bond amount.
- The Sub-recipient (Huxford Group, LLC) agrees to maintain general liability insurance for personal injury, bodily injury, and property damage to a third party. The minimum amount of coverage will be \$1,000,000 per occurrence and \$2,000,000 in the aggregate. All policies shall show PRPC as an additional insured as its interest may appear. Copies of all policies shall be provided to PRPC on an annual basis. To the extent permitted by law, all policies of insurance required of Sub-recipient under this Contract shall contain a waiver of subrogation endorsement.
- Failure of the Sub-recipient (Huxford Group, LLC) to comply with any provision of any grant, whether stated in a federal or State statute or regulation, State Methods of Administration developed under 29 C.F.R. § 37.54, TWC rules, an assurance, a certification, an application, TWC policies or procedures referenced in a grant, or local policies may subject the Sub-recipient to sanctions and enforcement or remedial measures imposed by PRPC, TWC and/or the State of Texas, appropriate to the circumstances including: temporary withholding of payments; disallowance of costs; whole or partial suspension of any grant; withholding of further awards; or other remedies that may be legally available.
- The Sub-recipient (Huxford Group, LLC) will be liable for and will repay to PRPC any amounts which are not expended in compliance with Contract provisions, or disallowed as a result of a resolution agreement. The Sub-recipient will further be responsible for any audit exception or other payment deficiency in the program covered by the Contract and all subcontracts hereunder, which is found to exist after monitoring, review, or auditing by any party as authorized or required by TWC or PRPC. The Sub-recipient will be liable and will repay such funds even if the improper expenditure was made by a subcontractor.

Huxford Group has met or exceeded all of our expectations for program performance, funds utilization and contract compliance during the first ten months of this year. The organization's last audit resulted in an unmodified, "clean" opinion and documented that

the company possesses adequate unencumbered resources to cover potential disallowed costs, should they be incurred.

The Board's fiscal monitoring review resulted in no major fiscal findings regarding Huxford Group's operations. The Fiscal Integrity Report, conducted by an outside Certified Public Accountant, states that Huxford "complies with the fiscal integrity requirements to administer services." The same CPA conducted a Risk Assessment on 17 factors, with the report indicating no items rated as "high risk".

PRPC's Workforce Development local Program Monitoring Reviews for the past year, performed by Board staff, resulted in no significant program findings regarding Huxford's operations. The Board staff also completed the Program Risk Assessment, indicating no items rated as "high risk".

This renewal's contracted amount for operations is estimated to be approximately \$3,955,049. Huxford Group would also be responsible for obligating the use of about \$21,799,551 in additional funds for client training, supportive services, and child care as a part of this agreement. Most of these funds would be retained at PRPC as the administrator for distribution. The contract would be for the period of October 1, 2025, through September 30, 2026, with the option for three additional annual renewals contingent upon acceptable performance. The funds to cover associated costs would be available from the Texas Workforce Commission (TWC) and also from local child care matching funds.

RECOMMENDATION:

Staff recommends that the Board of Directors authorize the Executive Director and staff to proceed with the execution of a contract with Huxford Group LLC to deliver workforce development and child care program services for the period of October 1, 2025, through September 30, 2026, with the option for annual renewals contingent upon acceptable performance.

ITEM 10

MEMORANDUM

DATE: August 28, 2025

TO: PRPC Board of Directors

FROM: Abby Sanders, Local Government Services Program Coordinator

THROUGH: Michael J. Peters, Executive Director

SUBJECT: Agenda Item 10
Local Government Services Regional Public Transportation
Coordination TxDOT Continuation Planning Application and Contract

BACKGROUND

PRPC has been in the Public Transportation Arena since 2006 with the adoption of the Region's first Regional Transportation Coordination Plan. Since then, much has been accomplished through the partnership of PRPC Staff and the Advisory Committee, the Panhandle Regional Organization to Maximize Public Transportation (PROMPT). In 2022, the fourth iteration of the Comprehensive Plan was adopted, which set forth new goals for another 5-year planning process.

With the adoption of the 2022-2026 Regionally Coordinated Public Transportation Plan (RCTP), the PRPC and PROMPT set forth specific areas of focus to conduct in-depth research that includes increasing outreach to transportation users, exploring new opportunities for multi-modal connections within the existing transit system, identifying opportunities for coordination and centralization of service or resource pooling, and improving connectivity between transportation agencies and resources.

Earlier this month, TxDOT informed PRPC that they would receive \$40,000 to continue work on the final development of the 2022-2026 RCTP coordinated transportation planning process for the 2025 program year based upon state-wide metrics data. TxDOT notified PRPC staff of the application release on July 28th with an application deadline of August 15th. Local Government Services staff have prepared and submitted the application, anticipating that a project grant agreement (PGA) with TxDOT will be received by September 1st, 2025.

These funds will allow PRPC staff to continue to hold PROMPT meetings, continue public involvement, conduct plan revisions, and work on planning and assessments for individual needs identified in the 2022-2026 Regionally Coordinated Transportation Plan.

RECOMMENDATION

PRPC staff recommends that the Board authorize the Executive Director to submit the continuation funding application and execute the grant agreement with the Texas Department of Transportation for the Public Transportation Coordination Project, supporting ongoing regionally coordinated transportation planning activities.

RPTCP Continuation Plan FY 2025 Workplan

September 1, 2025 - August 31, 2026

Enter Agency Name:

Instructions

Create a workplan of activities done to support implementation of the Regional Public Transportation Coordination Plan 2022-2026.

Explain each item on the workplan: the activity, responsible party or parties for the activity, estimated completion date, deliverable to be submitted for reimbursement for the activity, and estimated cost.

--List each meeting as a separate activity

--If exact date is unknown, indicate the month

--If the cost is not known at this time, enter a reasonable estimate.

Activities include but are not limited to: meetings, stakeholder outreach and recruiting, plan reviews, revisions, workshops, public involvement, performance metrics collection and reporting.

RFRs must contain at least one deliverable. Billings without a deliverable will be rejected.

The workplan is required to have nine (9) deliverables at a minimum:

--Four coordination committee meetings

--Four Quarterly Progress Indexes submitted with the Milestone Progress Reports for all four quarters of FY 2026

--Performance metrics reporting to TTI in February 2026

*The maximum amount for QPIs and performance metrics reporting is \$5,000 total

| | Activity | Responsible Individual | Estimated completion date | Deliverable (required) | Estimated cost for deliverable |
|-------|--|------------------------|---------------------------|--|--------------------------------|
| 1 | Quarterly coordination planning meeting with PROMPT Board for September 2025 | Abby Sanders, PRPC | Sep-25 | Meeting notice, meeting minutes, attendance sheet | \$ 4,400 |
| 2 | Review progress of the 2022-2026 RCTP Milestones Met/Identified Needs during a scheduled PROMPT meeting | Abby Sanders, PRPC | Oct -25 | Agenda, meeting minutes, sign in sheet, proof of progress achieved | \$ 4,600 |
| 3 | Quarterly coordination planning meeting with PROMPT Board for November 2025, revisions of 2022-2026 RCTP Plan | Abby Sanders, PRPC | Nov-25 | Meeting notice, meeting minutes, attendance sheet, revisions made to the existing plan | \$ 4,400 |
| 4 | Performance metric collection for FY25; Public's Unmet Needs, Assett Inventory and QPI update | Abby Sanders, PRPC | Nov-25 | Performance metric collection report for FY25 | \$ 4,000 |
| 5 | RCTP Public Workshop; Overview of the implementation of the 2022-2026 RCTP objectives and goals | Abby Sanders, PRPC | Dec-25 | Newspaper Publication, Flyer, Agenda, attendance sheet | \$ 5,000 |
| 6 | Quarterly coordination planning meeting with PROMPT Board for February 2026 and QPI Update | Abby Sanders, PRPC | Feb -26 | Meeting notice, meeting minutes, attendance sheet | \$ 4,400 |
| 7 | Performance Metric Reporting to TTI Feb 2026 | Abby Sanders, PRPC | Feb - 26 | Performance Metric Report for FY26 | \$ 4,400 |
| 8 | Assessment of Overlaps and Gaps in Delivery of Transportation Services, QPI Update, and final 2022-2026 RCTP revisions | Abby Sanders, PRPC | Apr - 26 | Data analysis, survey methodology and public input process | \$ 4,400 |
| 9 | Quarterly coordination planning meeting with PROMPT Board for June 2026 and QPI Update | Abby Sanders, PRPC | June - 26 | Meeting notice, meeting minutes, attendance sheet | \$ 4,400 |
| 10 | | | | | |
| 11 | | | | | |
| 12 | | | | | |
| 13 | | | | | |
| 14 | | | | | |
| TOTAL | | | | | \$ 40,000 |

ITEM 11

MEMORANDUM

DATE: August 28, 2025

TO: PRPC Board of Directors

FROM: Max Seymour, Local Government Services Program Coordinator

THROUGH: Michael J. Peters, Executive Director

SUBJECT: Agenda Item 11
Local Government Services Consulting City Management Services
Interlocal Contract Renewals

BACKGROUND

The PRPC has been providing Consulting City Management services to the Village of Lake Tanglewood since January 2000 and the Village of Timbercreek Canyon since 2001. The contracts for the cities are due to renew this fall.

The services proposed for this contract renewal are as follows:

Consulting Management Services

1. Prepare Board Agendas and Information Packets, including:
 - a) Briefing notes on agenda items
 - b) Research summaries on relevant issues
 - c) Back-up information to assist the Board in evaluating agenda items
2. Attend Regular Board Meetings and Serve as Technical Support for Board, including practices, procedures, and recommendations (as appropriate)
3. Provide Status Reports of Board Activities at Regular Board Meetings
4. Assist with Village Budget Preparation and Present for Adoption
5. Perform Routine Administrative Tasks and Correspondence
6. On-Call Technical Assistance to Village Board and Staff
7. Research Services for Village Board
8. Assist City Secretary in completing general election requirements (as appropriate)

The proposed contracts for both the Village of Lake Tanglewood and Timbercreek Canyon call for a time commitment of 25 hours per month at an hourly rate of \$65.00. This will produce a monthly cost of \$1,625.00 and a total contract cost of \$19,500.00. For this upcoming FY26, both Villages have approved a slight increase to the number of hours per month, which accurately reflects the amount of staff time dedicated.

The Villages and PRPC continue to enjoy a mutually beneficial relationship and look forward to continuing the relationship over the next year.

RECOMMENDATION

PRPC staff recommends that the PRPC Board of Directors authorize the Executive Director to execute an Interlocal Cooperation Contracts with the Villages of Lake Tanglewood and Timbercreek Canyon.

INTERLOCAL GOVERNMENTAL COOPERATION CONTRACT
FOR PROFESSIONAL SERVICES

THE STATE OF TEXAS
COUNTY OF POTTER

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AGREEMENT FOR SERVICES

WHEREAS, this Contract is made and entered into this the 12th day of August, 2025 by and between the Village of Lake Tanglewood, acting by its duly authorized the Mayor, after obtaining a vote of its governing body authorizing this contract and the PANHANDLE REGIONAL PLANNING COMMISSION (PRPC), a political subdivision of the State of Texas organized under Chapter 391 of the Texas Local Government Code, acting by its duly authorized Executive Director; and,

WHEREAS, both parties to this Contract are local governments as defined in Chapter 791 of the Texas Government Code, and this Contract is entered into pursuant to the provisions of said Code which is commonly referred to as The Interlocal Cooperation Act; and,

WHEREAS, the Village of Lake Tanglewood is desirous of and the PRPC is agreeable to the provision of professional management expertise and to serve under this contractual relationship to the Village of Lake Tanglewood as a Consulting City Manager.

NOW, THEREFORE PRPC agrees to provide the following described professional services to the Village of Lake Tanglewood. These services will be provided in accordance with the terms and conditions set forth in this agreement.

I. SCOPE OF SERVICES - Services to the Village of Lake Tanglewood are to be provided as follows:

Consulting Management Services

1. Prepare Board of Aldermen Agendas and Information Packets including:
 - a. Briefing notes on agenda items
 - b. Research summaries on relevant issues
 - c. Back-up information to assist Board of Aldermen in evaluating agenda items
 2. Attend Regular Board of Aldermen Meetings and Serve as Technical Support for Board of Aldermen, including practices, procedures, and recommendations (as appropriate)
 3. Provide Status Reports of Board Activities at Regular Board of Aldermen Meetings
 4. Assist with Village Budget and Present for Adoption
 5. Perform Routine Administrative Tasks and Correspondence
 6. On-Call Technical Assistance to Village Board of Aldermen and Staff
 7. Research Services for Village Board of Aldermen
 8. Assist City Secretary in completing general election requirements (as appropriate)
- B. The PRPC will provide to the Village of Lake Tanglewood the pro-rated services of one (1) full time employee. This individual will be the point of contact and responsible for delivery of all contracted services to the Village.

In addition to the PRPC staff person used to perform the services described above, the PRPC will support the Consulting Manager with internal departmental resources to ensure that these services are fully provided. No additional fee will be incurred by the Village of Lake Tanglewood for these resources

II - Time Of Performance and Commitment

This contract will begin on October 1, 2025 and will proceed through September 30, 2026. Time commitment from the PRPC will be an average of 25 hours per month, for a total of 12 months and 300 hours through the life of the contract. Additional time may be committed upon the request and approval of the Village of Lake Tanglewood and agreement by the PRPC. Additional time will be billed in accordance with Section III - Compensation.

III. COMPENSATION

In consideration of the services described in the foregoing paragraphs to be rendered by PRPC to the Village of Lake Tanglewood, the Village of Lake Tanglewood agrees to make the following payment to PRPC from City funds:

1. A sum not to exceed \$19,500.00 for the 12 month period. The PRPC will invoice the Village of Lake Tanglewood in twelve (12) equal payments of \$1,625.00. In no case will the total billing exceed the \$19,500.00 total without the prior request and approval of the Village of Lake Tanglewood. The proposed services represent a time commitment of 300 hours annually at \$65.00 per hour. This rate is comparable with the rates PRPC charges similar cities in the area for Contract City Management services. The 300 hours is to be used by averaging approximately 25 hours of service per month for the Village of Lake Tanglewood.
2. Additional Services - Additional services may be arranged through the mutual consent and approval of the Village of Lake Tanglewood and the PRPC to provide services which are in addition to those detailed in section I. Such services will be available at an hourly rate of \$65.00 or at an agreed upon lump-sum cost. In no case will the PRPC undertake additional services without the consent and approval of the Village of Lake Tanglewood.
3. Travel - Cost of travel to, from, and within the Village resulting from the delivery of services will be borne by the PRPC. Travel beyond that required for service delivery identified under Section I will be billed to the Village of Lake Tanglewood at the current rate prescribed by the United States Internal Revenue Service under the federal income tax regulations. The invoice for travel cost reimbursement will detail the number of miles traveled for additional services and will be on a direct reimbursement basis. Other travel costs, if required, will be limited to only those costs which would be allowed under standard PRPC and State of Texas travel policies.

IV. TERMINATION CLAUSE

Either the Village of Lake Tanglewood or the PRPC may terminate this contract in its entirety by providing the other party written notice of termination thirty (30) days prior to the effective date of termination. Payment will be on a pro-rata basis up to the date of termination of this contract. The PRPC shall deliver to the Village of Lake Tanglewood all products, reports, and working documents developed on behalf of the City prior to the termination date.

V. SEVERABILITY CLAUSE

Should any one or more provisions of this contract be held to be null, void, or for any reason whatsoever unenforceable, such provision(s) shall be construed as severable from the remainder of this contract and shall not affect the validity of all other provisions of this contract, which shall remain in full force and affect.

VI. GENERAL PROVISIONS

It is expressly understood and agreed by the parties hereto that they are independent contractors; and that nothing contained herein should be construed as giving rise to a partnership or joint venture.

This agreement will in no way replace or forego any existing agreements or relationships currently entered into by the Village of Lake Tanglewood and the PRPC.

PRPC shall maintain fiscal records and supporting documentation for all expenditures of funds made under this Contract in a manner which conforms to OMB Circular A-87, the Management Standards, and this Contract. PRPC agrees to comply with the retention and custodial requirements for records as set forth in Attachment C of OMB Circular A-102, as supplemented by Section 5.154 of the Management Standards.

PRPC shall give the Comptroller General of the United States, the Auditor of the State of Texas, the auditor of the Village of Lake Tanglewood, or any of their duly authorized representatives, access to and the right to examine all books, accounts, records, reports, files, and other papers, things, or property belonging to or in use by PRPC or pertaining to this Contract. Such rights to access shall continue as long as the records are retained by PRPC and PRPC agrees to maintain such records in an accessible location.

PRPC shall fully comply with all relevant provisions of: Equal Employment Opportunity laws, Civil Rights Act of 1964, Section 109 of the Housing and Community Development Act, and Section 3 requirements regarding employment, training, and business opportunities.

PRPC and no official or employee thereof shall have any personal financial interest, direct or indirect, in this Contract; and PRPC shall take steps to assure compliance.

EXECUTED this 12th day of August, 2025.

PANHANDLE REGIONAL PLANNING COMMISSION

By Taylor Bell
The Honorable Taylor Bell
Village of Lake Tanglewood

By _____
Michael J. Peters, Executive Director
Panhandle Regional Planning Commission

INTERLOCAL GOVERNMENTAL COOPERATION CONTRACT
FOR PROFESSIONAL SERVICES

THE STATE OF TEXAS
COUNTY OF POTTER

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AGREEMENT FOR SERVICES

WHEREAS, this Contract is made and entered into this the 14th day of August, 2025 by and between the Village of Timbercreek Canyon, acting by its duly authorized Mayor, after obtaining a vote of its governing body authorizing this contract and the Panhandle Regional Planning Commission Board of Directors (PRPC), a political subdivision of the State of Texas organized under Chapter 391 of the Texas Local Government Code, acting by its duly authorized Executive Director; and,

WHEREAS, both parties to this Contract are local governments as defined in Chapter 791 of the Texas Government Code, and this Contract is entered into pursuant to the provisions of said Code which is commonly referred to as The Interlocal Cooperation Act; and,

WHEREAS, the Village of Timbercreek Canyon is desirous and the PRPC is agreeable to the provision of professional management expertise and to serve under this contractual relationship to the Village of Timbercreek Canyon as a Consulting City Manager.

NOW, THEREFORE PRPC agrees to provide the following described professional services to the Village of Timbercreek Canyon. These services will be provided in accordance with the terms and conditions set forth in this agreement.

- I. SCOPE OF SERVICES - Services to the Village of Timbercreek Canyon are to be provided as follows:

Consulting Management Services

1. Prepare Board of Aldermen Agendas and Information Packets including:
 - a. Briefing notes on agenda items.
 - b. Research summaries on relevant issues.
 - c. Back-up information to assist Board of Aldermen in evaluating agenda items.
 2. Attend Regular Board of Aldermen Meetings and Serve as Technical Support for Board of Aldermen, including practices, procedures, and recommendations (as appropriate).
 3. Provide Status Reports of Board of Aldermen Activities at Regular Board of Aldermen meetings.
 4. Assist with Village Budget and Present for Adoption.
 5. Perform Routine Administrative Tasks and Correspondence.
 6. On-Call Technical Assistance to Village Board of Aldermen and Staff.
 7. Research Services for Village Board of Aldermen.
 8. Assist City Secretary in completing general election requirements (as appropriate).
- B. The PRPC will provide to the Village of Timbercreek Canyon the pro-rated services of one (1) full time employee. This individual will be the point of contact and responsible for delivery of all contracted services to the Village.

In addition to the PRPC staff person used to perform the services described above, the PRPC will support the Consulting Manager with internal departmental resources to ensure that these services are fully provided. No additional fee will be incurred by the Village of Timbercreek Canyon for these resources.

II. TIME OF PERFORMANCE AND COMMITMENT

This contract will be effective October 1, 2025 and will proceed through September 30, 2026. Time commitment from the PRPC will be an average of 25 hours per month, for a total of 12 months and 300 hours through the life of the contract. Additional time may be committed upon the request and approval of the Village of Timbercreek Canyon and agreement by the PRPC. Additional time will be billed in accordance with Section III - Compensation.

III. COMPENSATION

In consideration of the services described in the foregoing paragraphs to be rendered by PRPC to the Village of Timbercreek Canyon, the Village of Timbercreek Canyon agrees to make the following payment to PRPC from City funds:

1. A sum not to exceed \$19,500.00 for the next 12 months. The PRPC will invoice the Village of Timbercreek Canyon in twelve (12) equal payments of \$1,625.00. In no case will the total billing exceed the \$19,500.00 total without the prior request and approval of the Village of Timbercreek Canyon. The proposed services represent a time commitment of 300 hours annually at \$65.00 per hour. This rate is comparable with the rates PRPC charges similar cities in the area for Contract City Management services. The 300 hours is to be used by averaging approximately 25 hours of service per month for the Village of Timbercreek Canyon.
2. Additional Services - Additional services may be arranged through the mutual consent and approval of the Village of Timbercreek Canyon and the PRPC to provide services which are in addition to those detailed in section I. Such services will be available at an hourly rate of \$65.00 or at an agreed upon lump-sum cost. In no case will the PRPC undertake additional services without the consent and approval of the Village of Timbercreek Canyon.
3. Travel - Cost of travel to, from, and within the Village resulting from the delivery of services will be borne by the PRPC. Travel beyond that required for service delivery identified under Section I will be billed to the Village of Timbercreek Canyon at the current rate prescribed by the United States Internal Revenue Service under the federal income tax regulations. The invoice for travel cost reimbursement will detail the number of miles traveled for additional services and will be on a direct reimbursement basis. Other travel costs, if required, will be limited to only those costs which would be allowed under standard PRPC and State of Texas travel policies.

IV. TERMINATION CLAUSE

Either the Village of Timbercreek Canyon or the PRPC may terminate this contract in its entirety by providing the other party written notice of termination thirty (30) days prior to the effective date of termination. Payment will be on a pro-rata basis up to the date of termination of this contract. The PRPC shall deliver to the Village of Timbercreek Canyon all products, reports, and working documents developed on behalf of the City prior to the termination date.

V. SEVERABILITY CLAUSE

Should any one or more provisions of this contract be held to be null, void, or for any reason whatsoever unenforceable, such provision(s) shall be construed as severable from the remainder of this contract and shall not affect the validity of all other provisions of this contract, which shall remain in full force and affect.

VI. GENERAL PROVISIONS

It is expressly understood and agreed by the parties hereto that they are independent contractors; and that nothing contained herein should be construed as giving rise to a partnership or joint venture.

This agreement will in no way replace or forego any existing agreements or relationships currently entered into by the Village of Timbercreek Canyon and the PRPC.

PRPC shall maintain fiscal records and supporting documentation for all expenditures of funds made under this Contract in a manner which conforms to OMB Circular A-87, the Management Standards, and this Contract. PRPC agrees to comply with the retention and custodial requirements for records as set forth in Attachment C of OMB Circular A-102, as supplemented by Section 5.154 of the Management Standards.

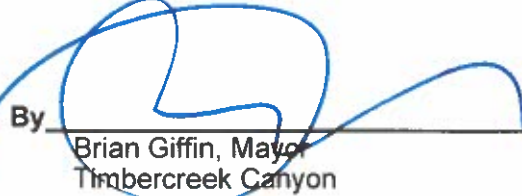
PRPC shall give the Comptroller General of the United States, the Auditor of the State of Texas, the auditor of the Village of Timbercreek Canyon, or any of their duly authorized representatives, access to and the right to examine all books, accounts, records, reports, files, and other papers, things, or property belonging to or in use by PRPC or pertaining to this Contract. Such rights to access shall continue as long as the records are retained by PRPC and PRPC agrees to maintain such records in an accessible location.

PRPC shall fully comply with all relevant provisions of: Equal Employment Opportunity laws, Civil Rights Act of 1964, Section 109 of the Housing and Community Development Act, and Section 3 requirements regarding employment, training, and business opportunities.

PRPC and no official or employee thereof shall have any personal financial interest, direct or indirect, in this Contract; and PRPC shall take steps to assure compliance.

EXECUTED this 14th day of August, 2025.

PANHANDLE REGIONAL PLANNING COMMISSION

By  _____
Brian Giffin, Mayor
Timbercreek Canyon

By _____
Michael J. Peters, Executive Director
Panhandle Regional Planning Commission

ITEM 12

M E M O R A N D U M

DATE: August 28, 2025

TO: PRPC Board of Directors

FROM: Arwin Lohony, Regional Services Program Specialist

THROUGH: Michael J. Peters, Executive Director

SUBJECT: Agenda Item 12
Regional Services Regional Law Enforcement Academy Contract

BACKGROUND:

Each year, the PRPC applies for funding through the Governor's Criminal Justice Division (CJD) to support law enforcement training activities in the region. This training is provided to regional officers through the Panhandle Regional Law Enforcement Academy (PRLEA).

PRPC has contracted with Amarillo College to operate the PRLEA since its inception. Outside of the Amarillo Police Academy, which is reserved for the training of Amarillo's police force, the PRLEA is the only other TCOLE-certified (Texas Commission on Law Enforcement) basic training academy in the region. The vast majority of officers currently employed throughout the region graduated from the PRLEA, and in a normal year, nearly every officer will take advantage of the Academy's in-service training opportunities.

As training requirements and liability levels increase for law enforcement, the peace officers in our region must develop and maintain a professional expertise and awareness of the law. The foundation for that expertise is built with a solid Basic Peace Officer certification and then maintained through continuing education. For the past five decades, law enforcement agencies of the Panhandle have come to rely on the training services provided through the PRLEA to meet their staffing needs and to keep their officers' policing skills and knowledge of the law current.

Earlier this month, PRPC staff met with Amarillo College (AC) to discuss the terms of this year's contract. A copy of the proposed agreement is attached for your review. As we did with the previous contracts, we are going to maintain the proportional payment approach. This approach enabled the PRLEA to provide In-Service courses throughout the contract period as opposed to exhausting all the funds six months into the contract. The proposed changes made to the contract for FY 2026 are the funding amounts for the two payment categories. There is also the proposed addition of a 5% administration fee to AC for each in-service course being offered. The already established pay structure is that the PRPC will reimburse AC for each in-service course in an amount equal to the actual course costs, inclusive of instructor(s) costs, course fees and any required course supplies. AC was previously receiving money from the State to cover the administration

costs. At this current time, AC is no longer receiving that money for Continuing Education courses that are not tied to a degree or certification. This administration fee is to cover those administration fees so that AC can continue to offer these courses and our officers continue being able to access these courses to keep their policing skills and knowledge of the law current. AC will continue to discuss the need for this funding from the State. Our hope is that this fee will be removed upon AC regaining this funding from the State. Those two payment categories include the following:

Basic Law Enforcement Training - \$32,576.00: TCOLE certification is a prerequisite to becoming employed as a peace officer in the State of Texas. Through this training, students attend classes and must pass an exam, making them eligible to receive certification from the Texas Commission on Law Enforcement. Two Basic academies will be conducted in 2026, and we've allocated enough funding for scholarships to students in each academy. For FY 2026, we have at least 10 scholarship positions available.

In-Service Training – \$32,192.00: To maintain TCOLE certification, an officer must obtain continuing education to remain current on new laws and specialized topics pertinent to criminal justice. In-Service Training covers a wide range of training topics specifically designed to achieve this goal for licensed peace officers in the region.

The contract only pays for training delivered to TCOLE-certified officers employed by a city or county in the region. However, quite often, individuals from other agencies will attend training along with the officers being covered under the PRPC's contract. The other agencies pay for their training costs separately.

RECOMMENDATION:

PRPC staff recommends the PRPC Board of Directors authorize the Executive Director to enter into a contract with Amarillo College for the operation of the Panhandle Regional Law Enforcement Academy for FY 2026.

PANHANDLE REGIONAL LAW ENFORCEMENT ACADEMY (PRLEA)
FY 2026 LAW ENFORCEMENT TRAINING AND EDUCATION CONTRACT

STATE OF TEXAS §
 §
COUNTY OF POTTER §

1. This contract is made by and between the Panhandle Regional Planning Commission (hereinafter, “PRPC”), and Amarillo College, and is intended to aid in the implementation of a grant provided to the PRPC through the Criminal Justice Division of the Governor’s Office (hereinafter, “CJD”) [CJD Grant Number 1426920 Law Enforcement Education and Training]. Therefore, it is understood by all parties that payment obligations created by this contract are conditioned upon the availability of Federal and/or State funds appropriated or allocated for the payment of such obligations.
2. The term of this contract will commence on September 1, 2025 and end on August 31, 2026, unless extended or terminated as otherwise provided for in this contract.
3. Unless otherwise amended in accordance with Article 4; Subpart 4.6 herein, the maximum amount to be paid by the PRPC to Amarillo College under this contract will not exceed **sixty-four thousand seven hundred sixty-eight dollars and zero cents (\$64,768.00)**.
4. Amarillo College agrees that if any law enforcement training funding is carried over into this contract term from the previous year’s PRLEA contract; those funds will be fully expended before any of the funds provided under this current year contract are spent. Any such carry-overs must be approved in advance by the PRPC.
5. The service area encompassed by this contract includes the 26-county area of the Texas Panhandle; referred to herein as Texas State Planning Region 1.

ARTICLE 1: MUTUAL OBLIGATIONS

- 1.1. The PRPC will be responsible for closely monitoring Amarillo College and for the exercise of reasonable care to enforce all terms and conditions of the CJD grant supporting this contract. Amarillo College agrees to fully cooperate in the monitoring process.
- 1.2. The requirements of the *Texas Grant Management Standards (TxGMS)*, promulgated pursuant to Chapter 783 of the Government Code, along with the applicable rules and documents referenced in Section 3.19 of the Texas Administrative Code, are adopted by reference as part of this contract. The PRPC and Amarillo College agree to carry out their respective obligations under this contract in conformance with those standards.
- 1.3. The PRPC will assist Amarillo College in establishing record management procedures that comply with the requirements of the CJD grant and periodically inspect such records to ensure that they are properly kept. Amarillo College agrees to maintain those procedures.

- 1.4. PRPC and Amarillo College will each retain the records generated during this contract term for at least three (3) years following the closure of their most recent audit report and until any outstanding litigation; audit or claim has been resolved.

PRPC and Amarillo College both agree that these records are subject to inspection by the CJD, or any state or federal agency authorized to inspect the same.

- 1.5. Per the conditions of the CJD grant supporting this contract, the PRPC and Amarillo College agree:
 - 1) Amarillo College will remain in compliance with TCOLE rules and performance standards during the contract period.
 - 2) PRPC will immediately notify CJD if Amarillo College is placed on probationary status by TCOLE during the contract period.
 - 3) Amarillo College's training courses provided will not duplicate TCOLE -approved online or distance learning courses unless they are expanded to include additional topics.
 - 4) Grant funds used for scholarships and/or stipends for students will include a public acknowledgement of funding from the Office of the Governor, Criminal Justice Division.
 - 5) Any training programs under development will be reviewed and approved by TCOLE before any students are enrolled in the program.

ARTICLE 2: AMARILLO COLLEGE'S OBLIGATIONS

- 2.1. Amarillo College, through its training division, the Panhandle Regional Law Enforcement Academy (hereinafter, "PRLEA"), will offer and conduct the following during the September 1, 2025 through August 31, 2026 contract term:
 - 2.1.1 Conduct a minimum of two (2) basic law enforcement training academies consisting of at least the minimum number of accredited hours of training necessary to be in accordance with the Rules and Regulations of the Texas Commission on Law Enforcement (TCOLE). The number of basic law enforcement training academies conducted will be subject to local need.
 - 2.1.2 Using the funds identified in Subsection 3.1.2. below; conduct an estimated Eleven Thousand Five Hundred (11,500) contact hours or more of law enforcement officer in-service training. The curricula will be approved by the Panhandle Regional Law Enforcement Academy (PRLEA) Advisory Committee, Amarillo College, PRPC, TCOLE and all courses offered will meet the guidelines as may be established by the CJD.
- 2.2 The PRLEA will operate for up to twelve (12) months and not less than nine (9) months during the contract term.
- 2.3. No minimum or maximum enrollment requirements exist for either the basic law enforcement training courses or the specialized training courses. However, the PRLEA will ensure that a minimum enrollment of ten (10) students is maintained for each of the in-service training courses conducted.

- 2.4. The PRLEA will coordinate and conduct the in-service training courses in satellite locations throughout Texas State Planning Region 1 as well as in Amarillo.
- 2.5. Each in-service training course will be open to TCOLE certified law enforcement officers employed by municipal, county as well as certified law enforcement officers employed by primary and secondary schools in Region 1 that levy a property tax to support their operations (together “ISD”).
- 2.6. The PRLEA will furnish the PRPC’s Regional Services Program Specialist a TCOLE Form following the completion of each training course provided under this contract.
- 2.7. Amarillo College may invoice the PRPC for the training services provided under this contract no more than one time per month. Billing for these services will be provided in the same manner as it would be provided to institutional purchasers in the absence of a grant and will include a brief statement of the service or other items provided and the basis for the billing rate. The invoice is due to PRPC by the 15th of the following month.
- 2.8. The PRLEA’s Director or designee's duties may include but are not limited to the following: facilitating meetings of the PRLEA Advisory Committee, meeting with the Panhandle region’s law enforcement administrators and agencies about academy matters; scheduling of basic and in-service courses; registration of students; recruitment of instructors; serving as an interface between the PRLEA and TCOLE.

The PRLEA Director or designee will ensure that a current, multi-month, public access training schedule for upcoming In-Service courses is maintained at both www.plets.org and www.actx.edu/cj. The Director or designee will also remain current in training concepts of regional law enforcement academies by attending, when possible, meetings, workshops and seminars as assigned for regional training academies by TCOLE at the expense of Amarillo College.

- 2.9. During the performance of this contract, Amarillo College agrees as follows:
 - 2.9.1 Amarillo College will not discriminate against any employee or applicant for employment because of race, color, religion, sex, national origin or disability. Amarillo College will take affirmative action to ensure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex, national origin or disability. Such action will include, but not be limited to the following: employment, upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship. Amarillo College agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided setting forth the provision of this nondiscrimination clause.
 - 2.9.2 Amarillo College will, in all solicitations or advertisements for employees placed by or on behalf of Amarillo College, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, national origin or disability.

- 2.9.3 Amarillo College will comply with all provisions of Executive Order 11246 of September 24, 1965, as amended, and of the rules, regulations and relevant orders of the Secretary of Labor.

ARTICLE 3: PRPC'S OBLIGATIONS

- 3.1. Payment for the services described in Article 2, Subparts 2.1.1 - 2.1.2 will be made as follows:

3.1.1 Basic Law Enforcement Training

The PRPC will reimburse Amarillo College for scholarship students who complete the basic law enforcement training course and receive twenty-six (26) college credit hours (with a curriculum that includes at a minimum any current commission [TCOLE] developed course required before an individual may be licensed by the commission and which satisfies the most current revision of the TCOLE Licensee Training Mandate Guide). It's understood that required minimum basic training hours are subject to change as may be required by TCOLE.

A *scholarship* student is an individual whose Basic Law Enforcement training costs are being paid in part or in full under this contract.

PRPC will reimburse Amarillo College for tuition, supplies, and fees for a scholarship in-district student at a rate not to exceed **\$2,954.00** per student and for a scholarship out-of-district student, at a rate not to exceed **\$4,072.00** per student. The PRPC will not reimburse Amarillo College for out-of-state students or students from outside Texas State Planning Region 1. Unless otherwise amended in accordance with Section 4.6 below, total reimbursement for basic law enforcement training will not exceed **\$32,576**.

The PRLEA will collect a co-pay tuition amount of \$350.00 from each PRPC sponsored student enrolled in the basic law enforcement training course. The co-pay funds will be remitted to the PRPC and placed into an Out-Of-Region Training Fund (ORT). The ORT funds may be used in part to support the training costs of TCOLE-certified law enforcement officers employed by municipal and/or county law enforcement agencies only, in Texas State Planning Region 1 who must travel outside of the region to participate in TCOLE-sanctioned training courses or for any other purpose, as deemed appropriate by the PRPC's Executive Director, that will advance the training goals of the PRLEA.

The selection guidelines for determining candidate eligibility for a PRLEA scholarship are shown as Exhibit A to this contract.

3.1.1.1 Basic Law Enforcement Training Pre-Admission Evaluation Costs

RESERVED FOR FUTURE USE

3.1.2 In-Service Courses

The PRPC will reimburse Amarillo College for the in-service training of TCOLE-certified law enforcement officers employed by municipal, county and ISD law enforcement agencies located in Texas State Planning Region 1 provided these courses meet the guidelines of the most recent Governor's Criminal Justice Plan for Texas.

The PRPC will reimburse Amarillo College for each in-service course in an amount equal to the actual course costs, inclusive of instructor(s) costs, course fees and any required course supplies plus a five (5) percent administration fee; proportioned to the number of contract-eligible students, as defined by Section 2.5 herein, that comprise the total number of students attending the course.

For example, if 10 of 20 students attending an in-service course are contract-eligible, then the PRPC's share of the actual course costs would be 50%. The PRPC will reimburse Amarillo College for these in-service courses in an amount not to exceed **\$32,192.00**.

Depending upon the length of the course taught, the PRPC will collect a tuition co-pay from the employing agency of each officer attending in-service training provided under this contract. Co-pay tuition rates will be as follows:

Less than 20-hour course - No charge
20-hour course - \$ 10.00
Course of more than 20 hours - \$ 20.00

In-service co-pay tuition rates will be subject to change at the discretion of the PRLEA Advisory Committee. In certain instances, the PRPC may authorize the PRLEA to collect these tuition co-pays on its behalf. These authorizations will be given in writing (an email to the PRLEA Executive Director from the PRPC's Regional Services Director will suffice); and will include the term of the authorization and instructions on the disposition of the ORT funds collected.

The In-service co-pay tuition funds will be placed into an Out-Of-Region Training Fund (ORT). The ORT funds will be used in part to cost-share the training costs of TCOLE-certified law enforcement officers employed by municipal and/or county law enforcement agencies only, located in Texas State Planning Region 1 who must travel outside of the region to participate in TCOLE-sanctioned training courses or for any other purpose, as deemed appropriate by the PRPC's Executive Director, that will advance the training goals of the PRLEA. With the prior approval of the PRPC, ORT funds may also be used to further the PRLEA's in-service training objectives.

3.1.3 Specialized Course(s)

RESERVED FOR FUTURE USE

- 3.2. The PRPC will pay under this contract, on no more than a monthly basis, such amounts due Amarillo College upon presentation of an invoice and supportive documentation. The invoice must be in sufficient detail to determine cost allowability. Invoices must be accompanied by a class rolls and submitted to PRPC by the 15th day of the following month.

ARTICLE 4. GENERAL CONDITIONS

- 4.1. Amarillo College will properly maintain all licenses, certifications, facilities, equipment, or materials required for the delivery of these training services and will comply with all state, federal laws and local ordinances that apply to the operation of the PRLEA. Failure to comply with this requirement will be treated as a default.
- 4.2. In the event of a default by Amarillo College, the PRPC may terminate the contract and Amarillo College will be entitled to recover costs/fees for all services provided or materials delivered prior to the termination date or shall repay any funds advanced for services not yet rendered as of the termination date.
- 4.3. Upon receipt of a notice of termination, Amarillo College will suspend instruction under the contract as of the date and to the extent specified in the notice of termination.
- 4.4. Amarillo College shall submit to the PRPC its termination claims within sixty (60) days of the effective date of the termination, unless an extension in writing is allowed by PRPC.

Amarillo College and the PRPC may agree upon the whole or any part of the amount to be paid to Amarillo College, provided that such agreed amount, inclusive of settlement cost, does not exceed the total contract price as reduced by the amount of contract payments previously made.

- 4.5 This contract will automatically terminate on the expiration date of the CJD grant supporting this contract or any extension date thereto granted by the CJD or upon the cancellation of the grant supporting this contract by the CJD. The term established for this contract runs concurrent with the term of the CJD grant. Therefore, all services billed hereunder must be rendered within the CJD grant period.
- 4.6 This contract may be amended with the written approval of the PRPC's Executive Director. Amendments may be initiated with a written request from the PRLEA Executive to the PRPC's Executive Director providing a brief justification for the requested change and the impact the change will have on the contract amounts as shown in Article 3 above.
- 4.7 In the event that additional funding becomes available during the contract year, the PRPC may also amend the contract amount to purchase additional training services provided; the PRLEA Executive Director consents to providing those additional training services.
- 4.6. Officials not to benefit: No officer, member or employee of the CJD, the PRPC and Amarillo College and no member of its governing body, and no other public officials of the governing body of the locality and localities in which the project is situated or being carried out who exercise any functions or responsibilities in the review or approval of the undertaking or carrying out of this project, shall participate in any decision relating to this contract which affects his or her personal interest or have any personal or pecuniary interest, direct or indirect, in this contract or the proceeds thereof.
- 4.7. The parties hereto agree that this Contract and any other document to be delivered in connection to it may be electronically signed, and that any electronic signatures appearing on this Contract or such other documents are the same as handwritten signatures for the purposes of validity, enforceability, and admissibility pursuant to the Electronic Commerce Act of 2000.

THIS CONTRACT IS ENTERED INTO AND WITNESSED BY THE SIGNATURES OF THE PARTIES BELOW.

Michael J. Peters
Executive Director

Chris Sharp
Vice President of Business Affairs

Eric Wallace
Dean of Public Service Programs

EXHIBIT A

PANHANDLE REGIONAL PLANNING COMMISSION'S
PRLEA BASIC ACADEMY SCHOLARSHIP POLICY (October 2013)

BACKGROUND:

Biennially, the Panhandle Regional Planning Commission applies for grant funding through the Criminal Justice Division of the Governor's Office to support the operation of the Panhandle Regional Law Enforcement Academy (PRLEA). This has been the tradition for the past 40+ years.

The PRLEA has become an integral asset of the region's law enforcement community. The Academy serves to keep the Panhandle's peace officers well trained and better prepared to cope with the ever-changing landscape of criminal justice. The Academy is also designed to help keep the region's law enforcement agencies at full strength. This is done by training new officer candidates who can potentially replace retiring officers or officers leaving to take positions with agencies elsewhere.

Amarillo College provides this PRLEA training under contract with the Panhandle Regional Planning Commission. In a typical year, a portion of the PRLEA contract funds are budgeted for the purpose of providing financial assistance to students enrolled in the Basic Peace Officer Training Course. Select students will receive the majority of their tuition costs as a scholarship and their only real obligation is to successfully complete the entire training course.

In the past, the policy for awarding the available scholarships has been to give preference to individuals that were sponsored by a local law enforcement agency with the express intent that once licensed; the individual(s) would work for the sponsoring agency as a licensed peace officer. This form of training assistance has been referred to as the **Pre-Hired** scholarship. Scholarships not awarded to Pre-Hired candidates were then given on the basis of the Basic Academy entrance exam results. Individuals that scored the highest on that exam, in comparison to the others in their test group, were given consideration for a partial scholarship. This form of training assistance was referred to as the **Highest Test Score** scholarship.

Both forms of scholarships have a useful place in promoting the training of officers to meet the staffing needs of the region's law enforcement agencies. The Highest Test Score scholarship aimed to encourage individuals with a penchant for law enforcement to enter the profession; helping to create pool of viable officer candidates that could potentially work for any local agency in the region. The Pre-Hire scholarship is intended to assist a specific agency in hiring a named individual(s) from within their community that wants to work in law enforcement without having to relocate. This provides the sponsoring agency with some sense of certainty that once licensed, the individual(s) will remain on their force for a reasonable period of time.

The PRLEA Review Panel takes into consideration financial need of recruits. Where a recruit may lack the ability to pay tuition, fees or other indirect costs that arise due to enrollment in the academy, such as childcare, travel to campus or room and board the panel would like to take these concerns into consideration as they evaluate scholarship award(s). The PRLEA Review Panel will look at pre-hire sponsorship, high test score as well as financial needs of each recruit interviewed.

Over the years, as tuition costs have increased and grant funding has not, the number of scholarships available has declined. In order to get the greatest return on the grant funds being invested in the scholarship program, the PRLEA has instituted a process of interviewing all scholarship candidates; regardless of which scholarship form is applied. Based on their findings, the PRLEA Review Panel will recommend to the PRPC's Executive Director which of the individuals interviewed should be awarded a scholarship.

The Executive Director will then make the final award determinations based on the PRLEA Review Panel's commendations. This process is further explained below.

COMPOSITION OF THE PRLEA SCHOLARSHIP REVIEW PANEL:

The PRLEA Scholarship Review Panel will be comprised of members presently serving on the Amarillo College Panhandle Regional Law Enforcement Academy (PRLEA) Advisory Committee. Each September, at the start of a new contract year, the current year PRLEA Chairman will appoint an odd number of PRLEA members to serve on the Scholarship Review Panel. Panel must consist of PRLEA members that do not have more than one (1) pre-hire sponsored recruit(s) sitting for an interview for the academy in question. The PRPC's Regional Services Program Coordinator will serve as a non-voting member of the Review Panel.

NUMBER OF SCHOLARSHIPS AVAILABLE:

The number of scholarships available during a given PRLEA contract year may fluctuate based on the amount of grant funding available to support those scholarships. Typically, two Basic Academies will be delivered during each contract year. As a general rule, the total number of scholarship slots available for the year is divided between the two Academies.

For the FY26 contract year, there are currently up to eleven (11) scholarship slots available; with tentatively, four (4) scholarships to be awarded under each of the two Academies to be held during the year.

However, at its discretion, the PRLEA Review Panel may recommend that an unequal number of scholarships be awarded under each Academy. For example, the Review Panel may elect to recommend the award of six (6) scholarships under the first Academy and five (5) under the second. The objective of this discretion is to allow the Review Panel the ability to use its best judgment to help ensure that throughout the year, the scholarships are being awarded to the most deserving individuals.

IDENTIFYING THE SCHOLARSHIP CANDIDATE POOL:

Scholarship candidates will be identified one of two ways. Those are described below.

- 1) Entrance Assessments: Prior to the start of each Academy, students wishing to enroll in the Basic Academy must first pass an entrance exam. Each prospective student is also interviewed by Amarillo College's Coordinator of Law Enforcement Programs in an effort to gauge the student's aptitude for serving in the law enforcement profession. Based on the results of the entrance exams and on the Coordinator's student interview observations; the Coordinator will nominate a slate of students for scholarship. The slate size for each Academy will be equal to or greater than one-half the total number of slots available for the entire contract year. The nominee slate(s) will then be forwarded to the PRLEA Scholarship Review Panel for its consideration.

- 2) Pre-Hired Sponsorship: Panhandle agencies wishing to sponsor an individual may submit an endorsement of the individual to the PRPC's Regional Criminal Justice Coordinator. The individual's name will then be forwarded to the PRLEA Scholarship Review Panel for its consideration. Attached is a sample letter that can be used for this purpose.

Prior to the start of each Academy, the PRLEA Scholarship Review Panel will meet to conduct interviews with all candidates, those identified through the Entrance Assessments and any that may've been endorsed by a local agency, to determine how the slots available for the upcoming Academy should be awarded.

PRLEA SCHOLARSHIP REVIEW PANEL INTERVIEW PROCESS:

- Each PRLEA Scholarship Review Panel will be scheduled at a time and place of the panel's choosing.
- Each candidate for consideration of a scholarship will be notified at least one week prior to their scheduled interview.
- In cases of scheduling conflicts, the Review Panel may make exceptions to allow for some interviews to be conducted on one date, with the others held on another date.
- The interviews will be conducted with enough lead-time allowed for results to be conveyed to the candidates/sponsoring agencies and for the candidates/sponsoring agency to make any final decisions regarding their participation in the upcoming Academy.
- The PRLEA Scholarship Review Panel will use a 100 point rating system for critiquing the scholarship candidates; with 10 points reserved for any Pre-Hired Sponsorships. In this way, candidates that have been endorsed by a local agency will be given a preference over those candidates being interviewed on the basis of Entrance Assessments.
- At the conclusion of the interviews, the Review Panel will confer and compare the results of their individual critiques to develop a prioritized list of recommended scholarship awardees. This list will be submitted to the PRPC's Executive Director through the PRPC's Regional Services Program Coordinator.
- Acting on the recommendations of the Review Panel, the PRPC Executive Director will then finally determine which candidates will receive a scholarship for the upcoming Academy.
- The PRPC's Regional Criminal Justice Coordinator will be responsible for ensuring that all candidates are notified of the outcome of their interview process as quickly as possible thereafter.
- The PRPC's Regional Criminal Justice Coordinator will ensure that the final scholarship award decisions have been communicated with Amarillo College's Director of Criminal Justice Programs in a timely manner.

SCHOLARSHIP ELIGIBILITY REQUIREMENTS:

To be considered for a Basic Academy scholarship, candidates must meet the following criteria.

1. Must be 18 years of age or older.
2. Must demonstrate a certain degree of competence by posting an entrance exam score in the upper percentile of their test group.
3. Must be accepted by the PRLEA into the training program.
4. Must agree to complete the Basic Peace Officer Training Course. *
5. Individuals wanting to be considered for a Pre-Hired sponsorship must also receive a letter of endorsement from a County Sheriff or Chief of Police. The letter will state that the individual has been employed by the endorsing agency and that the agency fully intends to retain him/her as a peace officer once he/she has successfully completed the training course and met the TCOLE certification requirements. All endorsements for Pre-Hired sponsorships must first be received by/approved by the PRPC Executive Director.

- * - *Scholarship recipients that do not complete the Basic Peace Officer Training Course may be liable for refunding the portion of their training costs covered by their scholarship to the PRPC.*

SCHOLARSHIP LIMITATIONS:

- All PRLEA scholarships are partial scholarships. Any scholarship, whether it's awarded on the basis of Entrance Assessments or by Pre-Hired Sponsorship will require a \$350.00 tuition co-pay.
- These scholarships will only be available for as long as there are funds within the PRLEA contract to support their costs.

POLICY EFFECTIVE DATE:

This policy will become effective in advance of the 108th PRLEA Basic Academy and will remain in effect until such time that it's next formally modified by the PRPC.

Mr. Michael J. Peters, Executive Director
Panhandle Regional Planning Commission
P.O. Box 9257
Amarillo, TX 79105

RE: Letter of Endorsement; PRLEA Basic Peace Officer Training Scholarship for:

Name of Basic Peace Officer Training Candidate

Dear Mr. Peters:

The individual referenced above is currently employed by the _____.
This person was hired with the express intent that he/she will ultimately come to serve as a licensed peace officer for this agency. However, he/she does not currently possess the TCOLE certifications necessary to serve in that capacity.

Therefore, I am requesting that he/she be given consideration for a "Pre-Hired" scholarship through the Panhandle Regional Law Enforcement Academy. I hereby certify that if this person is able to successfully complete the Basic Peace Officer Training Course and subsequently obtains his/her TCOLE certifications, it is the intent of this agency to retain this individual. The individual will then assume the full responsibilities as a licensed peace officer for this agency. I appreciate your consideration of this request. Thank you.

Sincerely,

Name

Title

Candidate Information:

Current Job Title of Individual

Anticipated Title once TCOLE certified

Briefly describe the current arrangements under which the individual is employed: _____

ITEM 13

MEMORANDUM

DATE: August 28, 2025
TO: PRPC Board of Directors
FROM: Arwin Lohony, Regional Services Program Specialist
THROUGH: Michael J. Peters, Executive Director
SUBJECT: Agenda Item 13
Panhandle Regional Solid Waste Management Advisory Committee
Appointments

BACKGROUND:

PRPC Administrative Regulation #31 governs the duties, activities, and composition of the Panhandle Regional Solid Waste Management Advisory Committee (RSWMAC). The RSWMAC is comprised of 22 to 28 PRPC-appointed members, and one to two standing positions held by representatives from the Texas Commission on Environmental Quality Region One Office. Members are appointed to three-year, staggered terms. The RSWMAC composition must maintain a cross-section of solid waste professionals from the Panhandle Region.

Each year, approximately one-third of the appointed terms expire, and those members must either be replaced or reappointed. No member may serve more than two consecutive three-year terms.

Currently, one individual needs to be appointed or re-appointed to the RSWMAC to meet the PRPC administrative standards. PRPC staff have contacted each nominee and determined they are willing and able to serve, if appointed by the PRPC Board. Those Individuals are:

| <u>Name</u> | <u>Title/Organization</u> | <u>Committee Term</u> |
|--------------------|----------------------------------|-------------------------------------|
| Jarrold Moore | Junk Monkey Co-Owner | Appointment to 1 st term |

If the Board accepts these recommendations, the full composition of the RSWMAC will appear as shown on the attachment to this memo.

RECOMMENDATION:

PRPC staff recommends the Board of Directors consider appointing and/or reappointing the individuals listed in the slate of nominations above to serve on the Regional Solid Waste Management Advisory Committee.

RSWMAC MEMBERSHIP COMPOSITION FOR FY 2026

Term Beginning August 1, 2023 - Expires July 31, 2026

| | | | |
|-----------------|---|---|--|
| Johnny Torres | ★ | 2 | Public Works Director, City of Hereford |
| Leander Davila | ★ | 2 | City Manager, City of Friona |
| Isidro Renteria | ★ | 1 | Landfill Supervisor, City of Dumas |
| Tracie Bogart | ★ | 1 | Recycling Technician, City of Stratford |
| Stephen Skipper | ★ | 1 | Mayor, City of Booker |
| Kevin Gomez | 🌐 | 1 | Engineer in Training, J Shehan Engineering |
| Daniel Jackson | ★ | 1 | City Manager, City of Dimmitt |
| Spenser Harvey | 🌐 | 1 | Civil Engineer, Parkhill |
| Eddie Taylor | ★ | 1 | Public Works Director, City of Childress |

Term Beginning August 1, 2024 - Expires July 31, 2027

| | | | |
|-----------------------|---|---|---|
| Brandan Knapp – Chair | ★ | 2 | Solid Waste Superintendent, City of Perryton |
| David Morris | ★ | 2 | Street Superintendent/Landfill, City of Memphis |
| Mike Story | ★ | 2 | Public Works Director, City of McLean |
| Marcos Castillo | ★ | 1 | Public Works Director, City of Wheeler |
| Donny Hooper | ★ | 1 | Public Works Director, City of Amarillo |

Term Beginning August 1, 2025 - Expires July 31, 2028

| | | | |
|----------------------------|---|---|---|
| Javier Morales | ★ | 1 | Public Works Director, City of Sunray |
| Brittany Gomez | ★ | 1 | Public Works Director, City of Fritch |
| Manuel Cruz | ★ | 1 | Street and Sanitation Supervisor, City of Dalhart |
| Taner Devenney | ★ | 1 | Assistant Public Works Director, City of Canyon |
| Greg Dankworth | ✳ | 1 | Owner, Scrap Processing |
| Russell Proctor | ★ | 2 | Public Works Director, City of Tulia |
| Justin Parker – Vice Chair | ★ | 2 | City Manager, City of Spearman |
| Johnnie Williams | ★ | 1 | City Manager, City of Gruver |
| Cary Rushing | ★ | 1 | Assistant Public Works Director, City of Pampa |
| Jarrold Moore | ✳ | 1 | Co-Owner, Junk Monkey |
| Ramsay Hamm | ✳ | 2 | Owner, Porter Waste Solutions |

Local and State Ex-Officio TCEQ Representatives

| | | |
|-------------------|---|---|
| Brittany Crawford | 🗨 | Natural Resources Specialist, TCEQ-Region 1 |
| Kristyne Varela | 🗨 | Compliance Specialist, TCEQ-Region 1 |
| Anju Chalise | 🗨 | Program Specialist, TCEQ State Office |
| Andrew Kuklish | 🗨 | MSW Environmental Investigator, TCEQ-Region 1 |

Legend

| Symbol | Number Required | Type of RSWMAC Member |
|--------|--|---|
| ★ | 18 to 22 | Local Government Representatives (18 – 22 members) |
| ✳ | 3 to 4 | Private Solid Waste Management Service Providers |
| 🌐 | 1 to 2 | Citizens Representing Solid Waste Management or Environmental Interest Groups |
| 🗨 | 4 | Local and State TCEQ Ex-Officio Representatives |
| ⚙ | Serving a partial term, still eligible for 2 additional 3-year term(s) | |
| 1 | Serving first full three-year term | |
| 2 | Serving a second consecutive three-year term | |

ITEM 14

M E M O R A N D U M

DATE: August 28, 2025

TO: PRPC Board of Directors

FROM: Arwin Lohony, Regional Services Program Specialist

THROUGH: Michael J. Peters, Executive Director

SUBJECT: Agenda Item 14
Regional Criminal Justice Advisory Committee Appointments

BACKGROUND

The main duties of the Criminal Justice Advisory Committee (CJAC) are to oversee the grant programs made available through the Office of the Governor's Criminal Justice Division. Funding comes from a variety of state and federal sources, which include:

- VOCA Funds through the Victims of Crime Act;
- VAWA funds through the Violence Against Women Act;
- JAG Funds through the Edward Byrne Justice Assistance Grants and State 421 Funds; and
- JJDP Funds through the Juvenile Justice and Delinquency Prevention Act.

PRPC Administrative Regulation No. 34 establishes the size and composition of the committee and sets the member term lengths. The CJAC is comprised of at least 17 members, who serve 3-year staggered terms, with one-third of the membership being appointed or reappointed by the PRPC Board each year. Members may not serve more than two consecutive three-year terms.

PRPC Administrative Regulation No. 34 sets out the composition of the CJAC as follows:

1. The Panhandle Regional Criminal Justice Advisory Committee shall be comprised of at least 17 members and composed as follows:
 - a. No more than six individuals representing the region's Law Enforcement community.
 - b. At least one individual representing the region's Juvenile Justice System.
 - c. At least one representative of an organization involved with the provision of Victim Services or advocating the rights of victims (at least one from a non-governmental entity).
 - d. At least one individual who represents the region's Mental Health Service providers.

- e. No more than four individuals who represent Prosecution or the region's Courts System.
- f. At least one individual who represents the region's Education System.
- g. No more than six individuals representing "Other" categories

This year, five members were up for appointment. PRPC staff have contacted all of the FY 2026 recommended appointees and all have confirmed that they are all willing and able to serve. They include the following:








| <u>Name</u> | <u>Title/Organization</u> | <u>Area of Interest</u> | <u>Committee Term</u> |
|-------------------|---------------------------------------|---|--|
| Charles Blackburn | Sheriff | Regional Law Enforcement Community Member | Appointment to 1 st Full Term |
| Mark Snider | District Attorney | Prosecution or Courts | Appointment to 1st Full Term |
| Joy Connor | Concerned Citizen/Parent Organization | Other | Appointment to 1st Full Term |

RECOMMENDATION:









PRPC staff recommends that the PRPC Board of Directors approve the nominated individuals for appointment to serve on the FY2026 Regional Criminal Justice Advisory Committee.

FY 2026 CJAC MEMBERSHIP COMPOSITION CHART






Term Beginning October 1, 2023 - Expires September 30, 2026

| | | | |
|----------------------|---|---|--|
| Nina Parvin |  | 5 | Lieutenant, Randall County Jail Division |
| Traci Rogers - CHAIR |  | 3 | Executive Director, No Boundaries International Amarillo |
| Joe Jarosek |  | 3 | City Manager, City of Canadian |
| Landon Swan |  | 1 | Police Chief, Hereford Police Department |
| Monty Hysinger |  | 6 | Superintendent, Dumas ISD |
| Karen McGahen |  | 1 | Assistant Executive Director, Tralee Crisis Center |
| Sandra Garza |  | 1 | TCOOMMI Program Director, Texas Panhandle Centers |







Term Beginning October 1, 2024 – Expires September 30, 2027

| | | | |
|----------------------|---|---|---|
| Lukas Day |  | 2 | Clinical Director, Professional Counseling & Bio-Feedback Ctr. |
| Louis Sanchez |  | 1 | Captain, Amarillo Police Department |
| Shalyn Hamlin |  | 1 | District Attorney, Castro County |
| Brandi Reed |  | 1 | Director of Education, Family Support Services |
| Hattie Sanderson |  | 2 | Victim Assistance Coordinator, 100 th District Attorney Office |
| Judge Jennifer Cates |  | 1 | Judge, Canyon Municipal Court |
| Patrick Yarbrough |  | 1 | Juvenile Probation Officer, Dallam/Hartley/Sherman County |
| Matthew Bradley |  | 1 | Sheriff, Childress County |

Term Beginning October 1, 2025 - Expires September 30, 2028

| | | | |
|---------------------------|---|---|--|
| Lance Richburg |  | 1 | Police Chief, Pampa Police Department |
| Charles “Butch” Blackburn |  | 1 | Sheriff, Donley County |
| Courtney Ma |  | 1 | Forensics Services Supervisor, The Bridge, CAC |
| Mark Snider |  | 1 | Prosecution or Courts |
| Joy Conner |  | 1 | Program Director, Acts Community |

Legend

| Symbol | Number Required | Type of CJAC Member |
|---|-----------------|---|
|  | No more than 6 | Law Enforcement |
|  | At least 1 | Juvenile Justice |
|  | At least 1 | Victim Services (At least one from non-governmental agency) |
|  | At least 1 | Mental Health |
|  | No more than 4 | Prosecution or Courts |
|  | At least 1 | Education |
|  | No more than 6 | Other |

No single discipline may constitute more than one-third (1/3) of the CJAC

ITEM 15

M E M O R A N D U M

DATE: August 28, 2025

TO: PRPC Board of Directors

FROM: Lori Gunn, Regional Services Director

THROUGH: Michael J. Peters, Executive Director - PRPC

SUBJECT: Agenda Item 15
Regional Services Public Safety Office Interagency Cooperation Contract

BACKGROUND

Annually, the PRPC receives funding from the Governor's Office to provide administrative services related to the implementation of the Panhandle's Regional Criminal Justice Grants Program (or CJD grants) and Regional Homeland Security Grants Program (or SHSP grants). Formerly, this funding came to the PRPC via two separate interlocal agreements: one from the Criminal Justice Division and the other through the Homeland Security Grants Division. Both divisions are now housed within the Public Safety Office of the Office of the Governor.

Since 2019, the Public Safety Office of the Office of the Governor has combined the CJD and SHSP contracts under a single agreement to cover the supportive services the PRPC is being asked to provide for the implementation of both regional grant programs. Those agreements annually start on September 1 and run through August 30.

This agreement calls for the PRPC to facilitate a variety of services to agencies in the Panhandle. Services in the PSO contract include the distribution of Notices of Fund Availability to all eligible entities, a series of Grant Application Workshops, and Oversight of the CJACs' and PREMAC's grant prioritization process.

PRPC has discussed a renewal of the previous interlocal agreement, which will include the same amounts as the current fiscal year. Which are as follows:

| Criminal Justice | Homeland Security |
|------------------|-------------------|
| \$72,128.00 | \$23,500.00 |

The PSO contract program will begin on September 1, 2025. In years past, when this item was presented to the Board, PRPC staff have been able to provide a draft copy of the interlocal to you for your review. Right now, it doesn't appear that it'll be possible this year. However, understanding the PSO will need to receive the signed agreements as close as possible to the start of the fiscal year, PRPC staff is recommending that the

Board grant the Executive Director the authority to use his discretion, once the document has been received and reviewed, to determine whether or not to execute the interlocal. Right now, we know the agreement will have the same level of funding; we just don't know yet if the Scopes of Work will have been further modified from what we already discussed.

RECOMMENDATION:

PRPC staff recommends that the PRPC Board of Directors approve a motion to authorize the Executive Director to execute the FY 2026 Interlocal Agreement with the Office of the Governor, Public Safety Office, upon receipt.

ITEM 16

MEMORANDUM

DATE: August 28, 2025

TO: PRPC Board of Directors

FROM: Lori Gunn, Regional Services Director

THROUGH: Michael J. Peters, Executive Director

SUBJECT: Agenda Item 16
Panhandle Regional Emergency Management Advisory
Committee Appointments

BACKGROUND:

PRPC Administrative Regulation #36 governs the duties, activities, and composition of the Panhandle Regional Emergency Management Committee (PREMAC). The advisory committee is comprised of 40+ PRPC Board-appointed members who geographically represent the broad spectrum of emergency management interests in the Texas Panhandle.

Each year, approximately one-third of the appointed terms expire, and those members must either be replaced or re-appointed; with their 3-year terms beginning in June. When the PRPC Administrative Regulation was amended in 2006, the member term limits were removed (at the PREMAC's recommendation). Each PREMAC member may now serve indefinitely, as long as they are willing to serve and as long as the PRPC Board continues to reappoint them to the committee.

PRPC staff were unable to provide a full slate of nominees at the last two meetings. So, this agenda item fulfills the slate for the PREMAC.

| Member Name | From | Discipline Area | Title |
|-------------------|------------------|-----------------------|-----------|
| 1. Alex Henderson | Texas Agri Women | Panhandle Ag Interest | Secretary |

If so appointed, as the case might be, the term for this nominee would run through May 31, 2028.

RECOMMENDATION:

PRPC staff recommends that the PRPC Board of Directors consider appointing the individual listed above during your August 28, 2025, meeting to serve on the Panhandle Regional Emergency Management Advisory Committee. The term of this nominee would run through May 31, 2028.

Panhandle Regional Emergency Management Advisory Committee

| Local Government Representatives | Emergency Mgmt. Coord. | Law Enforcement | Related Federal Agency(ies) |
|---|--|---|--|
| Six to Nine | Two – Four | Two – Four | One to Two |
| 1. D J Wagner (Deaf Smith Co.) 2. Daniel Jackson (City of Dimmitt) 3. Cindy Irwin (Hutchinson Co.) 4. Kim Jones (Childress Co.) 5. BJ Potts (City of Tulia) 6. Lee Davila (City of Friona) 7. Justin Parker (City of Spearman) | 1. Tommy Brooks (Moore Co.) 2. Max Dunlap (City of Amarillo) | 1. Cpt. Joseph Loftus (City of Amarillo) 2. Chief Deputy Wal- lace Jones (Oldham Co.) 3. Sheriff Chris Forbis (Randall Co.) | 1. Joanne Cullin (Amarillo NWS) |
| Public Works | Fire Service Organizations | EMS Service Organizations | Community Support Volunteers |
| Two – Three | Two - Three | Two - Three | Two – Four |
| 1. Jason Anderson (City of Borger) 2. Gary Turley (City of Pampa) | 1. JoDee Robison (City of Silverton) 2. Paul Dutcher (City of Perryton) 3. Ken Daughtry (Wheeler Co.) | 1. Jacob Clifton (Gray EMS) 2. Nik Baucom (Friona EMS) | 1. Zack Wilson (High Plains Food Bank) 2. Janell Menahem (Amarillo/Canyon United Way) |
| Public Utilities or Communications | Health/Medical Services | Major Industry Interests | Panhandle Ag Interests |
| One to Two | Two - Four | One to Two | Two to Four |
| 1. Ronne Walker (Xcel Energy) | 1. Steve Fuston (Moore Co. Hosp. District) 2. Howard Heath (Panhandle RAC) | 1. Kyle Brack (CNS Pantex Plant) | 1. Ben Weinheimer (Texas Cattle Feed- ers Assoc.) 2. Alex Henderson (Texas Agri Women) |
| Water Districts or Authorities | Panhandle Transportation Syst. | Related Regional/ State Agencies | Schools or School Association |
| One to Two | One to Two | Two – Four | Two – Three |
| 1. Robert Howell (Palo Duro River Au- thority) | 1. Harold Cave (TxDOT) | 1. Kevin McClaran (DSHS) 2. Ashley Johnson (TFS) | 1. Stephen Malley (Amarillo College) 2. Tyler Smith (Amarillo ISD) |

ITEM 17

M E M O R A N D U M

DATE: August 28, 2025

TO: PRPC Board of Directors

FROM: Lori Gunn, Regional Services Director

THROUGH: Michael J. Peters, Executive Director

SUBJECT: Agenda Item 17
National Preparedness Month Resolution

BACKGROUND:

In 2004, the Federal Emergency Management Agency (FEMA) initiated a national campaign to heighten public awareness of the need to be prepared for the unexpected disaster. The campaign has since become an annual tradition, and each September is now recognized as National Preparedness Month (NPM). The goal of the program is to encourage Americans to take the steps necessary to prepare themselves, their families, their businesses, and their communities for emergencies before they occur.

The theme of the 2025 campaign is “Start a Conversation.” FEMA says talking about bad things that could happen, like a disaster or emergency, isn’t always easy. We may think we’re protecting the people we love by avoiding these conversations, but they are important to start taking steps to get ready and stay safe.

Starting a conversation today can help you and your family take more actions to prepare. By taking simple steps, you can build your preparedness at your own pace:

- Set aside a time when everyone is calm and relaxed.
- It may help to hold the discussions over a set period, so decisions aren’t rushed, and people feel more comfortable talking about the topic.
- Talk about steps you’ve taken to prepare and encourage others to ask questions about preparedness actions that might work for them.

Every year since the NPM program began, the PRPC Board has elected to endorse the National Preparedness Month program in the Panhandle with the passage of a resolution. PRPC staff is recommending that the Board consider maintaining this tradition in 2025. The Panhandle is vulnerable to a variety of natural hazard threats.

The [Ready.gov/September](https://www.ready.gov/september) website is a content-rich resource that will support individual, family, business, and community planning efforts. There are a number of toolkits and social media graphics available on this site that can help communities become better prepared to deal with whatever disasters they might encounter. The whole purpose of the NPM program is to help people help themselves by becoming more attuned to the disasters they are subject to, and to learn what they can do to mitigate the impacts of those events on their lives.

If the Board approves this resolution, it will be distributed to the region's cities and counties, and they'll be encouraged to follow suit by declaring NPM in their jurisdictions. This will also provide staff the opportunity to promote another Panhandle-based preparedness activity that has become an annual staple, the Panhandle Regional Emergency Preparedness (PREP) Conference, which will be held this year on September 17th & 18th, 2025.

RECOMMENDATION:

Staff recommends that the PRPC Board of Directors consider passage of the attached resolution proclaiming September 2025 as National Preparedness Month in the Texas Panhandle.

RESOLUTION

25-08-28-01

A RESOLUTION BY THE BOARD OF DIRECTORS OF THE PANHANDLE REGIONAL PLANNING COMMISSION RECOGNIZING SEPTEMBER 2025 AS BEING NATIONAL PREPAREDNESS MONTH AND ENCOURAGING COMMUNITIES, ORGANIZATIONS AND INDIVIDUALS ACROSS THE PANHANDLE TO DO THE SAME.

WHEREAS, the Federal Emergency Management Agency is encouraging Americans across the country to recognize September 2025 as National Preparedness Month (NPM); and

WHEREAS, the goal of this nationwide campaign is to inspire Americans to prepare for disasters in advance of those events so as to minimize the potential threat to their safety and wellbeing; and

WHEREAS, the Board of Directors likewise supports the NPM 2025 theme, “Start a Conversation” to promote a reduction in personal injury and loss of life, reduce disruptions in operations and to help speed recovery in the wake of a disaster; and

WHEREAS, in general, preparedness and awareness are key to the survival of communities, organizations and individuals in any type of disaster situation.

NOW THEREFORE, be it resolved by the Board of Directors of the Panhandle Regional Planning Commission that:

1. The PRPC Board officially recognizes its support of September 2025 as being National Preparedness Month.
2. The PRPC Board encourages other local governments and organizations in the region to recognize September 2025 as being National Preparedness Month.
3. The PRPC Board encourages residents of the region to become informed about what they can do to reduce the impact of disasters on their lives by visiting FEMA’s NMP website at: <https://www.ready.gov/september>.
4. The PRPC Board encourages organizations and individuals across the Panhandle to consider volunteering their time to support local and regional preparedness efforts.

CONSIDERED AND APPROVED THIS 28th DAY OF AUGUST 2025.

Nancy Tanner, Chair
Panhandle Regional Planning Commission
Board of Directors

ATTEST:

Kimberly Jones, Secretary/Treasurer
Panhandle Regional Planning Commission
Board of Directors

ITEM 18

MEMORANDUM

DATE: August 28, 2025
TO: PRPC Board of Directors
FROM: John Schaumburg, Regional 9-1-1 Director
THROUGH: Michael J. Peters, Executive Director
SUBJECT: Agenda Item 18
Regional 9-1-1 Strategic Plan Funding Request Approval

BACKGROUND

In concurrence with the legislative session, the Commission on State Emergency Communications (CSEC) has completed its projection of funds to be allocated to the statewide 9-1-1 agencies and provided the Regional Planning Commission 9-1-1 Programs with its initial allocation figures. Before receiving funds for FY2026 and FY2027, RPCs must submit a Strategic Planning Budget request for the next five fiscal years.

| | Program | Administration | Equipment | Total |
|------|----------------|----------------|-----------|----------------|
| FY26 | \$1,846,103.00 | \$75,014.00 | \$- | \$1,921,117.00 |
| FY27 | \$1,943,948.00 | \$87,533.00 | \$- | \$2,031,481.00 |

Due to the recent equipment replacements within the region, there are no equipment replacements planned through the next two fiscal years.

RECOMMENDATION:

The Panhandle Regional 9-1-1 Network recommends that the PRPC Board of Directors approve the FY26-FY30 Panhandle Regional 9-1-1 Network Strategic Plan as submitted to the Commission on State Emergency Communication.

| Account | Budget | County | Priority | Category | Subcategory | Program Type | Description | Stage 2B - Year 1 | Stage 2B - Year 2 | Stage 2B - Year 3 | Stage 2B - Year 4 | Stage 2B - Year 5 | Total |
|--|------------|-----------|----------|----------|-----------------------|--------------------------------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 11 | Program | Operations | Salaries | Staff Salaries | \$354,555 | \$372,283 | \$390,898 | \$410,442 | \$430,965 | \$1,959,143 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 11 | Program | Operations | Fringe | Fringe Benefits | \$201,707 | \$211,792 | \$222,382 | \$233,501 | \$245,176 | \$1,114,558 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 14 | Program | Core Functions | Managed Services | Core Functions | \$188,582 | \$313,814 | \$313,814 | \$313,814 | \$313,814 | \$1,443,838 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 19 | Program | Equipment Maintenance | Routers - Network | Network Routers - Device Maintenance and Support | \$113,225 | \$102,500 | \$102,500 | \$102,500 | \$102,500 | \$523,225 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 18 | Program | MIS | MIS / Data Analytics | Intrado ECATS - Historical viewing \$36,288/YR for first 3 years (due to CHE Migration); \$75,411 for Current ECaTS Carbyne integration - 111,699 | \$111,699 | \$111,699 | \$111,699 | \$75,411 | \$75,111 | \$485,619 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 20 | Program | Network Reliability | Redundant / Diverse Network | These are 50% of the tower lease costs to maintain our diverse path over the PANCOM network. As we purchase towers these costs could decrease. | \$80,206 | \$82,211 | \$84,267 | \$86,373 | \$88,533 | \$421,590 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 10 | Admin | Indirect Expense | | Indirect Expenses | \$75,014 | \$87,533 | \$90,460 | \$9,435 | \$99,015 | \$361,457 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 11 | Program | Operations | Direct-Billed RPC Financial Services | Accounting services | \$57,000 | \$57,000 | \$57,000 | \$57,000 | \$57,000 | \$285,000 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 20 | Program | Network Reliability | Redundant / Diverse Network | Tower Climbs to repair the PANCOM backup network. | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$250,000 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 11 | Program | Operations | Building & Maintenance | Office Space and Maintenance. Based on \$13 per square foot of occupied space for 9-1-1 staff and equipment including allocation of common areas.. 2,976 square feet x \$13 with a 3% annual increase for inflation. | \$41,044 | \$42,275 | \$43,544 | \$44,850 | \$46,195 | \$217,908 |

| | | | | | | | | | | | | | |
|--|------------|-----------|----|---------|---------------------------|-------------------------------|---|----------|----------|----------|----------|----------|----------|
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 19 | Program | Equipment Maintenance | CPE Hardware | PRPC Host Maintenance Cost from WSC | \$18,000 | \$18,000 | \$18,000 | \$18,000 | \$18,000 | \$90,000 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 12 | Program | Legacy Network | Selective Router Charges | AT&T Selective Router Charges | \$17,605 | \$17,605 | \$17,605 | \$17,605 | \$17,605 | \$88,025 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 17 | Program | GIS | Licenses | VMware Licenses for GIS and Webserver for www.panhandlemaps.com - 2 Servers with 48 cores per server. \$180 annual per core -> \$180 x 96 cores = 17,280 annual. \$70 (domain) x 2 = \$140 17420 | \$17,420 | \$17,420 | \$17,420 | \$17,420 | \$17,420 | \$87,100 |
| Panhandle Regional Planning Commission | BDG-000588 | Gray | 26 | Program | Ancillary Equipment Maint | Recorders | Annual Maintenance Contract - Pampa Host Recorder: Centrally Recording 9-1-1 Calls for Region | \$16,450 | \$16,450 | \$16,450 | \$16,450 | \$16,450 | \$82,250 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 26 | Program | Ancillary Equipment Maint | Recorders | Annual Maintenance Contract - PRPC Host Recorder: Centrally recording 9-1-1 Calls for Region | \$16,450 | \$16,450 | \$16,450 | \$16,450 | \$16,450 | \$82,250 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 17 | Program | GIS | Licenses | ESRI ARCGIS annual renewal licenses: Adv Prim (\$3,325 x 1); Stnd Prim (\$1,663 x 1); Stnd Sec (\$1330 x 3); Srvr Lic and Mnt (\$5,885 x 1) - Was told by ESRI to expect slight pricing increase. | \$14,900 | \$14,900 | \$14,900 | \$14,900 | \$14,900 | \$74,500 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 23 | Program | PSAP Training | Online Training | Vendor TBD pending procurement | \$14,000 | \$14,000 | \$14,000 | \$14,000 | \$14,000 | \$70,000 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 13 | Program | RPC PSAP Network | Host to Cloud | 100 Mbps AVPN Connectivity to all PSAPs | \$13,440 | \$13,440 | \$13,440 | \$13,440 | \$13,440 | \$67,200 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 13 | Program | RPC PSAP Network | Host to Cloud | 100 Mbps ATT AVPN Connecting remotes to PRPC | \$13,440 | \$13,440 | \$13,440 | \$13,440 | \$13,440 | \$67,200 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 11 | Program | Operations | Direct-Billed RPC IT Services | IT Services | \$13,200 | \$13,200 | \$13,200 | \$13,200 | \$13,200 | \$66,000 |
| Panhandle Regional Planning Commission | BDG-000588 | Gray | 19 | Program | Equipment Maintenance | CPE Hardware | Pampa Host Maintenance WSC | \$12,500 | \$12,500 | \$12,500 | \$12,500 | \$12,500 | \$62,500 |
| Panhandle Regional | BDG-000588 | *Regional | 25 | Program | Public Education | Specialty Items | Public Education Items | \$12,500 | \$12,500 | \$12,500 | \$12,500 | \$12,500 | \$62,500 |

| | | | | | | | | | | | | | | |
|--|------------|------------|----|---------|------------------|---------------------------|-----------------------------|--|---------|---------|---------|---------|---------|----------|
| Panhandle Regional Planning Commission | BDG-000588 | Deaf Smith | 13 | Program | RPC PSAP Network | Host to PSAP Connectivity | DIR - for AT&T AVPN Network | | \$6,600 | \$6,600 | \$6,600 | \$6,600 | \$6,600 | \$33,000 |
| Panhandle Regional Planning Commission | BDG-000588 | Donley | 13 | Program | RPC PSAP Network | Host to PSAP Connectivity | DIR - for AT&T AVPN Network | | \$6,600 | \$6,600 | \$6,600 | \$6,600 | \$6,600 | \$33,000 |
| Panhandle Regional Planning Commission | BDG-000588 | Hall | 13 | Program | RPC PSAP Network | Host to PSAP Connectivity | DIR - for AT&T AVPN Network | | \$6,600 | \$6,600 | \$6,600 | \$6,600 | \$6,600 | \$33,000 |
| Panhandle Regional Planning Commission | BDG-000588 | Hansford | 13 | Program | RPC PSAP Network | Host to PSAP Connectivity | DIR - for AT&T AVPN Network | | \$6,600 | \$6,600 | \$6,600 | \$6,600 | \$6,600 | \$33,000 |
| Panhandle Regional Planning Commission | BDG-000588 | Hemphill | 13 | Program | RPC PSAP Network | Host to PSAP Connectivity | DIR - for AT&T AVPN Network | | \$6,600 | \$6,600 | \$6,600 | \$6,600 | \$6,600 | \$33,000 |
| Panhandle Regional Planning Commission | BDG-000588 | Hutchinson | 13 | Program | RPC PSAP Network | Host to PSAP Connectivity | DIR - for AT&T AVPN Network | | \$6,600 | \$6,600 | \$6,600 | \$6,600 | \$6,600 | \$33,000 |
| Panhandle Regional Planning Commission | BDG-000588 | Moore | 13 | Program | RPC PSAP Network | Host to PSAP Connectivity | DIR - for AT&T AVPN Network | | \$6,600 | \$6,600 | \$6,600 | \$6,600 | \$6,600 | \$33,000 |
| Panhandle Regional Planning Commission | BDG-000588 | Ochiltree | 13 | Program | RPC PSAP Network | Host to PSAP Connectivity | DIR - for AT&T AVPN Network | | \$6,600 | \$6,600 | \$6,600 | \$6,600 | \$6,600 | \$33,000 |
| Panhandle Regional Planning Commission | BDG-000588 | Oldham | 13 | Program | RPC PSAP Network | Host to PSAP Connectivity | DIR - for AT&T AVPN Network | | \$6,600 | \$6,600 | \$6,600 | \$6,600 | \$6,600 | \$33,000 |
| Panhandle Regional Planning Commission | BDG-000588 | Carson | 13 | Program | RPC PSAP Network | Host to PSAP Connectivity | DIR - for AT&T AVPN Network | | \$6,600 | \$6,600 | \$6,600 | \$6,600 | \$6,600 | \$33,000 |
| Panhandle Regional Planning Commission | BDG-000588 | Castro | 13 | Program | RPC PSAP Network | Host to PSAP Connectivity | DIR - for AT&T AVPN Network | | \$6,600 | \$6,600 | \$6,600 | \$6,600 | \$6,600 | \$33,000 |
| Panhandle Regional Planning Commission | BDG-000588 | Sherman | 13 | Program | RPC PSAP Network | Host to PSAP Connectivity | DIR - for AT&T AVPN Network | | \$6,600 | \$6,600 | \$6,600 | \$6,600 | \$6,600 | \$33,000 |
| Panhandle Regional Planning Commission | BDG-000588 | Swisher | 13 | Program | RPC PSAP Network | Host to PSAP Connectivity | DIR - for AT&T AVPN Network | | \$6,600 | \$6,600 | \$6,600 | \$6,600 | \$6,600 | \$33,000 |
| Panhandle Regional Planning Commission | BDG-000588 | Wheeler | 13 | Program | RPC PSAP Network | Host to PSAP Connectivity | DIR - for AT&T AVPN Network | | \$6,600 | \$6,600 | \$6,600 | \$6,600 | \$6,600 | \$33,000 |

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|--|------------|---------------|----|---------|-----------------------|---------------------------|---|---------|---------|---------|---------|---------|----------|
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 13 | Program | RPC PSAP Network | Host to Cloud | Windstream MPLS Network connectivity at Pampa Host for Windstream sites (Parmer SO and Lipscomb SO) | \$6,300 | \$6,300 | \$6,300 | \$6,300 | \$6,300 | \$31,500 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 23 | Program | PSAP Training | Telecommunicator Training | Dispatcher Training - Reimbursement requests from local agencies to assist with registration, travel, materials, and other costs. | \$6,300 | \$6,300 | \$6,300 | \$6,300 | \$6,300 | \$31,500 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 17 | Program | GIS | Supplies | Sign blanks and sign tape/application tape | \$5,500 | \$5,500 | \$5,500 | \$5,500 | \$5,500 | \$27,500 |
| Panhandle Regional Planning Commission | BDG-000588 | Hutchinson | 19 | Program | Equipment Maintenance | CPE Hardware | 3 Position PSAP Maintenance Borger PD from WSC | \$5,450 | \$5,450 | \$5,450 | \$5,450 | \$5,450 | \$27,250 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 11 | Program | Operations | Travel | CSEC Meetings (1 Staff) 3 Nights x 4 Visits: Room 561; Meals: 320; Flight: 300; Taxi: 130 Total Per Trip: 1311 X 4 = 5244 | \$5,244 | \$5,244 | \$5,244 | \$5,244 | \$5,244 | \$26,220 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 24 | Program | PSAP Room Prep | Relocation of CPE | Typical Relocation of CPE Equipment Each Year - Potential renovation in Sherman County | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 22 | Program | PSAP Supplies | Office Supplies | printer replacement printer supplies. Parts to replace wear and tear, keyboards, mice, broken handsets etc. | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$25,000 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 23 | Program | PSAP Training | Telecommunicator Training | State conference registration and travel expenses - NTE \$1000/pp for 5 telecommunicators a year | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$25,000 |
| Panhandle Regional Planning Commission | BDG-000588 | Childress | 19 | Program | Equipment Maintenance | CPE Hardware | 2 Position PSAP Maintenance WSC | \$4,500 | \$4,500 | \$4,500 | \$4,500 | \$4,500 | \$22,500 |
| Panhandle Regional Planning Commission | BDG-000588 | Collingsworth | 19 | Program | Equipment Maintenance | CPE Hardware | 2 Position PSAP Maintenance WSC | \$4,500 | \$4,500 | \$4,500 | \$4,500 | \$4,500 | \$22,500 |
| Panhandle Regional Planning Commission | BDG-000588 | Dallam | 19 | Program | Equipment Maintenance | CPE Hardware | 2 Position PSAP Maintenance WSC | \$4,500 | \$4,500 | \$4,500 | \$4,500 | \$4,500 | \$22,500 |
| Panhandle Regional Planning Commission | BDG-000588 | Deaf Smith | 19 | Program | Equipment Maintenance | CPE Hardware | 2 Position PSAP Maintenance WSC | \$4,500 | \$4,500 | \$4,500 | \$4,500 | \$4,500 | \$22,500 |

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|--|------------|---------------|----|---------|---------------------------|-----------------------------|---|---------|---------|---------|---------|---------|----------|
| Panhandle Regional Planning Commission | BDG-000588 | Wheeler | 19 | Program | Equipment Maintenance | CPE Hardware | 2 Position PSAP Maintenance WSC | \$4,500 | \$4,500 | \$4,500 | \$4,500 | \$4,500 | \$22,500 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 13 | Program | RPC PSAP Network | Host to Cloud | Windstream MPLS Network connectivity at PRPC Host for Windstream sites (Parmer SO and Lipscomb SO) | \$4,300 | \$4,300 | \$4,300 | \$4,300 | \$4,300 | \$21,500 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 11 | Program | Operations | Travel | TNT/PETS 3 Nights: Room: 330; Per Diem: 272; Flights: 300; Rental: 300 - Total 1,127 // TNT/PETS (2xStaff)-4 Nights: Room: 548; Per Diem: 296; Flight 300; Rental: 300 - Total 2,888 - -> 4015 TOTAL | \$4,015 | \$4,015 | \$4,015 | \$4,015 | \$4,015 | \$20,075 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 11 | Program | Operations | Direct-Billed RPC Auto-Pool | Auto Pool | \$4,000 | \$4,000 | \$4,000 | \$4,000 | \$4,000 | \$20,000 |
| Panhandle Regional Planning Commission | BDG-000588 | Dallam | 12 | Program | Legacy Network | End Office Trunks | XIT End Office Trunks - Dallam - Aim to phase out by 2028 | \$3,744 | \$3,744 | \$0 | \$0 | \$0 | \$7,488 |
| Panhandle Regional Planning Commission | BDG-000588 | Armstrong | 26 | Program | Ancillary Equipment Maint | Recorders | Call Recorder Maintenance contract with VistaCom - Ensuring functionality through CHE migration | \$3,635 | \$0 | \$0 | \$0 | \$0 | \$3,635 |
| Panhandle Regional Planning Commission | BDG-000588 | Castro | 26 | Program | Ancillary Equipment Maint | Recorders | Call Recorder Maintenance contract with VistaCom - Ensuring functionality through CHE migration | \$3,635 | \$0 | \$0 | \$0 | \$0 | \$3,635 |
| Panhandle Regional Planning Commission | BDG-000588 | Collingsworth | 26 | Program | Ancillary Equipment Maint | Recorders | Call Recorder Maintenance contract with VistaCom - Ensuring functionality through CHE migration | \$3,635 | \$0 | \$0 | \$0 | \$0 | \$3,635 |
| Panhandle Regional Planning Commission | BDG-000588 | Lipscomb | 26 | Program | Ancillary Equipment Maint | Recorders | Call Recorder Maintenance contract with VistaCom - Ensuring functionality through CHE migration | \$3,635 | \$0 | \$0 | \$0 | \$0 | \$3,635 |
| Panhandle Regional Planning Commission | BDG-000588 | Oldham | 26 | Program | Ancillary Equipment Maint | Recorders | Call Recorder Maintenance contract with VistaCom - Ensuring functionality through CHE migration | \$3,635 | \$0 | \$0 | \$0 | \$0 | \$3,635 |
| Panhandle Regional Planning Commission | BDG-000588 | Parmer | 26 | Program | Ancillary Equipment Maint | Recorders | Call Recorder Maintenance contract with VistaCom - Ensuring functionality through CHE migration | \$3,635 | \$0 | \$0 | \$0 | \$0 | \$3,635 |
| Panhandle Regional | BDG-000588 | Sherman | 26 | Program | Ancillary Equipment | Recorders | Call Recorder Maintenance contract with | \$3,635 | \$0 | \$0 | \$0 | \$0 | \$3,635 |

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|--|------------|-----------|----|---------|---------------------------|-------------------------------|--|--|---------|---------|---------|---------|---------|----------|
| Planning Commission | | | | | | Maint | | VistaCom - Ensuring functionality through CHE migration | | | | | | |
| Panhandle Regional Planning Commission | BDG-000588 | Wheeler | 26 | Program | Ancillary Equipment Maint | Recorders | | Call Recorder Maintenance contract with VistaCom - Ensuring functionality through CHE migration | \$3,635 | \$0 | \$0 | \$0 | \$0 | \$3,635 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 11 | Program | Operations | Travel | | URISA Conference - 4 nights Flight: \$350;GSA Per Diem 92/day - 368;GSA Room 215/nt - \$860; Auto: 200 = 1778 x 2 staff -- 3556 | \$3,556 | \$3,556 | \$3,556 | \$3,556 | \$3,556 | \$17,780 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 11 | Program | Operations | Travel | | APCO INTL (2xStaff) 5 Nights: Room: 548; Per Diem: 370; Flight: 300; Rental: 375 - Total: 3460 | \$3,460 | \$3,460 | \$3,460 | \$3,460 | \$3,460 | \$17,300 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 11 | Program | Operations | Travel | | TXAPCO/TXNENA (3 x Staff) - 2 Nights: Room: 220; Per Diem: 240; Flights: 300; Rental 225 - Total: 2,955 // TX Public Safety Site Visit and TXAPCO/TXNENA Meetings - 2 Nights: Per Diem: 240; Rental: 225 - Total 465 | \$3,420 | \$3,420 | \$3,420 | \$3,420 | \$3,420 | \$17,100 |
| Panhandle Regional Planning Commission | BDG-000588 | Swisher | 12 | Program | Legacy Network | End Office Trunks | | Mid Plains Trunking - Aim to phase out by 2028 | \$3,280 | \$3,280 | \$0 | \$0 | \$0 | \$6,560 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 13 | Program | RPC PSAP Network | Network Security / Monitoring | | Firewall Core Security Subscription - Updates and Support | \$3,200 | \$3,200 | \$3,200 | \$3,200 | \$3,200 | \$16,000 |
| Panhandle Regional Planning Commission | BDG-000588 | Parmer | 12 | Program | Legacy Network | End Office Trunks | | ENMR End Office Trunks - Aim to phase out by 2028 | \$2,880 | \$2,880 | \$0 | \$0 | \$0 | \$5,760 |
| Panhandle Regional Planning Commission | BDG-000588 | Gray | 19 | Program | Equipment Maintenance | CPE Software | | MapFlex Support & Maintenance | \$2,600 | \$0 | \$0 | \$0 | \$0 | \$2,600 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 19 | Program | Equipment Maintenance | CPE Software | | MapFlex Server Support and Maintenance | \$2,600 | \$0 | \$0 | \$0 | \$0 | \$2,600 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 11 | Program | Operations | Travel | | TARC: 3 Nights x 1 Staff: Room: 519; Per Diem: 320; Flight: 300; Taxi: 130 - Total 1269 x 2 Trips: 2538 | \$2,538 | \$2,538 | \$2,538 | \$2,538 | \$2,538 | \$12,690 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 11 | Program | Operations | Supplies | | Dispatcher Appreciation Costs | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$12,500 |

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|--|------------|---------------|----|---------|---------------------------|-------------------------------|---|---------|---------|---------|---------|---------|----------|
| Panhandle Regional Planning Commission | BDG-000588 | Gray | 19 | Program | Equipment Maintenance | Routers - Network | Internet Service for Remote Repair work at Pampa Host | \$2,400 | \$2,400 | \$2,400 | \$2,400 | \$2,400 | \$12,000 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 26 | Program | Ancillary Equipment Maint | Power - Generators | Inspections and Maintenance PRPC Host Generator | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$10,000 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 17 | Program | GIS | Supplies | Paper and Ink for Plotter | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$10,000 |
| Panhandle Regional Planning Commission | BDG-000588 | Childress | 12 | Program | Legacy Network | End Office Trunks | End office Trunks Syntrio / Santa Rosa - Aim to phase out by 2028 | \$1,872 | \$1,872 | \$0 | \$0 | \$0 | \$3,744 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 17 | Program | GIS | Training | Urisa / ESRI conferences registration: 925 x 2 staff = 1850 | \$1,850 | \$1,850 | \$1,850 | \$1,850 | \$1,850 | \$9,250 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 13 | Program | RPC PSAP Network | Network Security / Monitoring | Network Monitoring | \$1,790 | \$1,790 | \$1,790 | \$1,790 | \$1,790 | \$8,950 |
| Panhandle Regional Planning Commission | BDG-000588 | Childress | 15 | Program | Text-to-911 | TCC | Text Services From Intrado - HGACBuy | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$8,250 |
| Panhandle Regional Planning Commission | BDG-000588 | Collingsworth | 15 | Program | Text-to-911 | TCC | Text Services From Intrado - HGACBuy | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$8,250 |
| Panhandle Regional Planning Commission | BDG-000588 | Dallam | 15 | Program | Text-to-911 | TCC | Text Services From Intrado - HGACBuy | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$8,250 |
| Panhandle Regional Planning Commission | BDG-000588 | Deaf Smith | 15 | Program | Text-to-911 | TCC | Text Services From Intrado - HGACBuy | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$8,250 |
| Panhandle Regional Planning Commission | BDG-000588 | Donley | 15 | Program | Text-to-911 | TCC | Text Services From Intrado - HGACBuy | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$8,250 |
| Panhandle Regional Planning Commission | BDG-000588 | Gray | 15 | Program | Text-to-911 | TCC | Text Services From Intrado - HGACBuy | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$8,250 |
| Panhandle Regional Planning Commission | BDG-000588 | Hall | 15 | Program | Text-to-911 | TCC | Text Services From Intrado - HGACBuy | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$8,250 |
| Panhandle Regional Planning Commission | BDG-000588 | Hansford | 15 | Program | Text-to-911 | TCC | Text Services From Intrado - HGACBuy | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$8,250 |

| | | | | | | | | | | | | | |
|--|------------|------------|----|---------|----------------|-------------------|---|---------|---------|---------|---------|---------|---------|
| Panhandle Regional Planning Commission | BDG-000588 | Hemphill | 15 | Program | Text-to-911 | TCC | Text Services From Intrado - HGACBuy | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$8,250 |
| Panhandle Regional Planning Commission | BDG-000588 | Hutchinson | 15 | Program | Text-to-911 | TCC | Text Services From Intrado - HGACBuy | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$8,250 |
| Panhandle Regional Planning Commission | BDG-000588 | Lipscomb | 15 | Program | Text-to-911 | TCC | Text Services From Intrado - HGACBuy | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$8,250 |
| Panhandle Regional Planning Commission | BDG-000588 | Moore | 15 | Program | Text-to-911 | TCC | Text Services From Intrado - HGACBuy | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$8,250 |
| Panhandle Regional Planning Commission | BDG-000588 | Ochiltree | 15 | Program | Text-to-911 | TCC | Text Services From Intrado - HGACBuy | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$8,250 |
| Panhandle Regional Planning Commission | BDG-000588 | Oldham | 15 | Program | Text-to-911 | TCC | Text Services From Intrado - HGACBuy | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$8,250 |
| Panhandle Regional Planning Commission | BDG-000588 | Armstrong | 15 | Program | Text-to-911 | TCC | Text Services From Intrado - HGACBuy | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$8,250 |
| Panhandle Regional Planning Commission | BDG-000588 | Carson | 15 | Program | Text-to-911 | TCC | Text Services From Intrado - HGACBuy | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$8,250 |
| Panhandle Regional Planning Commission | BDG-000588 | Castro | 15 | Program | Text-to-911 | TCC | Text Services From Intrado - HGACBuy | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$8,250 |
| Panhandle Regional Planning Commission | BDG-000588 | Parmer | 15 | Program | Text-to-911 | TCC | Text Services From Intrado - HGACBuy | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$8,250 |
| Panhandle Regional Planning Commission | BDG-000588 | Sherman | 15 | Program | Text-to-911 | TCC | Text Services From Intrado - HGACBuy | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$8,250 |
| Panhandle Regional Planning Commission | BDG-000588 | Swisher | 15 | Program | Text-to-911 | TCC | Text Services From Intrado - HGACBuy | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$8,250 |
| Panhandle Regional Planning Commission | BDG-000588 | Wheeler | 15 | Program | Text-to-911 | TCC | Text Services From Intrado - HGACBuy | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$1,650 | \$8,250 |
| Panhandle Regional Planning Commission | BDG-000588 | Parmer | 12 | Program | Legacy Network | End Office Trunks | WTSI End Office Trunks - Aim to phase out by 2028 | \$1,512 | \$1,512 | \$0 | \$0 | \$0 | \$3,024 |

| | | | | | | | | | | | | | |
|--|------------|---------------|----|---------|-----------------------|-------------------|---|---------|---------|---------|---------|---------|---------|
| Panhandle Regional Planning Commission | BDG-000588 | Collingsworth | 12 | Program | Legacy Network | Admin Lines | Admin Line and Long Distance Charges | \$1,190 | \$0 | \$0 | \$0 | \$0 | \$1,190 |
| Panhandle Regional Planning Commission | BDG-000588 | Castro | 12 | Program | Legacy Network | Admin Lines | Admin Lines Castro SO | \$1,084 | \$0 | \$0 | \$0 | \$0 | \$1,084 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 12 | Program | Legacy Network | Admin Lines | POTS Administrative Line for Testing (ORT and General) | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$5,000 |
| Panhandle Regional Planning Commission | BDG-000588 | Wheeler | 12 | Program | Legacy Network | Admin Lines | Admin Line Wheeler SO | \$981 | \$0 | \$0 | \$0 | \$0 | \$981 |
| Panhandle Regional Planning Commission | BDG-000588 | Parmer | 12 | Program | Legacy Network | End Office Trunks | West Texas Rural Telephone End Office Trunks - Aim to phase out by 2028 | \$936 | \$936 | \$0 | \$0 | \$0 | \$1,872 |
| Panhandle Regional Planning Commission | BDG-000588 | Sherman | 12 | Program | Legacy Network | End Office Trunks | End Office Trunks XIT - Aim to phase out by 2028 | \$936 | \$936 | \$0 | \$0 | \$0 | \$1,872 |
| Panhandle Regional Planning Commission | BDG-000588 | Collingsworth | 19 | Program | Equipment Maintenance | CPE Software | Software and HelpDesk from Intrado - Through December 2025 | \$895 | \$0 | \$0 | \$0 | \$0 | \$895 |
| Panhandle Regional Planning Commission | BDG-000588 | Lipscomb | 19 | Program | Equipment Maintenance | CPE Software | Software and HelpDesk from Intrado - Through December 2025 | \$895 | \$0 | \$0 | \$0 | \$0 | \$895 |
| Panhandle Regional Planning Commission | BDG-000588 | Oldham | 19 | Program | Equipment Maintenance | CPE Software | Software and HelpDesk from Intrado - Through December 2025 | \$895 | \$0 | \$0 | \$0 | \$0 | \$895 |
| Panhandle Regional Planning Commission | BDG-000588 | Parmer | 19 | Program | Equipment Maintenance | CPE Software | Software and HelpDesk from Intrado - Through December 2025 | \$895 | \$0 | \$0 | \$0 | \$0 | \$895 |
| Panhandle Regional Planning Commission | BDG-000588 | Armstrong | 19 | Program | Equipment Maintenance | CPE Software | Software and HelpDesk from Intrado - Through December 2025 | \$895 | \$0 | \$0 | \$0 | \$0 | \$895 |
| Panhandle Regional Planning Commission | BDG-000588 | Castro | 19 | Program | Equipment Maintenance | CPE Software | Software and HelpDesk from Intrado - Through December of 2025 | \$895 | \$0 | \$0 | \$0 | \$0 | \$895 |
| Panhandle Regional Planning Commission | BDG-000588 | Sherman | 19 | Program | Equipment Maintenance | CPE Software | Software and HelpDesk from Intrado - Through December 2025 | \$895 | \$0 | \$0 | \$0 | \$0 | \$895 |
| Panhandle Regional Planning Commission | BDG-000588 | Swisher | 19 | Program | Equipment Maintenance | CPE Software | Software and HelpDesk from Intrado - Through December 2025 | \$895 | \$0 | \$0 | \$0 | \$0 | \$895 |

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|--|------------|------------|----|---------|---------------------------|---------------------------------------|---|-------|-------|-------|-------|-------|---------|
| Panhandle Regional Planning Commission | BDG-000588 | Wheeler | 19 | Program | Equipment Maintenance | CPE Software | Software and HelpDesk from Intrado - Through Dec 2025 | \$895 | \$0 | \$0 | \$0 | \$0 | \$895 |
| Panhandle Regional Planning Commission | BDG-000588 | Lipscomb | 12 | Program | Legacy Network | Admin Lines | Admin Line and Long Distance Charges Windstream | \$884 | \$0 | \$0 | \$0 | \$0 | \$884 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 26 | Program | Ancillary Equipment Maint | Power - Generators | Fuel Cost for PRPC Host Generator | \$800 | \$800 | \$800 | \$800 | \$800 | \$4,000 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 11 | Program | Operations | Dues & Subscription | NENA Membership \$152 x 5 = 760 | \$760 | \$760 | \$760 | \$760 | \$760 | \$3,800 |
| Panhandle Regional Planning Commission | BDG-000588 | Deaf Smith | 12 | Program | Legacy Network | Admin Lines | Deaf Smith SO Dedicated Admin Line | \$710 | \$710 | \$710 | \$710 | \$710 | \$3,550 |
| Panhandle Regional Planning Commission | BDG-000588 | Oldham | 12 | Program | Legacy Network | Admin Lines | Admin Line and Long Distance Charges | \$684 | \$0 | \$0 | \$0 | \$0 | \$684 |
| Panhandle Regional Planning Commission | BDG-000588 | Sherman | 12 | Program | Legacy Network | Admin Lines | Stratford Admin Line | \$680 | \$0 | \$0 | \$0 | \$0 | \$680 |
| Panhandle Regional Planning Commission | BDG-000588 | Armstrong | 12 | Program | Legacy Network | Admin Lines | Admin Line and Long Distance Charges | \$673 | \$0 | \$0 | \$0 | \$0 | \$673 |
| Panhandle Regional Planning Commission | BDG-000588 | Swisher | 12 | Program | Legacy Network | Admin Lines | Admin Line Tulia PD Windstream Bill | \$672 | \$0 | \$0 | \$0 | \$0 | \$672 |
| Panhandle Regional Planning Commission | BDG-000588 | Parmer | 12 | Program | Legacy Network | Admin Lines | Admin Line at Friona PD | \$528 | \$528 | \$528 | \$528 | \$528 | \$2,640 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 23 | Program | PSAP Training | Training Materials | Printing supplies, testing kits, workbooks, notepads. | \$500 | \$500 | \$500 | \$500 | \$500 | \$2,500 |
| Panhandle Regional Planning Commission | BDG-000588 | Hutchinson | 12 | Program | Legacy Network | Admin Lines | Admin Line and Long Distance Charges | \$430 | \$430 | \$430 | \$430 | \$430 | \$2,150 |
| Panhandle Regional Planning Commission | BDG-000588 | Parmer | 12 | Program | Legacy Network | Admin Lines | ENMR Admin Line Parmer | \$384 | \$0 | \$0 | \$0 | \$0 | \$384 |
| Panhandle Regional Planning Commission | BDG-000588 | Childress | 21 | Program | PSAP Services | Language Translation Services - Voice | Language Line | \$143 | \$143 | \$143 | \$143 | \$143 | \$715 |

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|--|------------|---------------|----|---------|---------------|---------------------------------------|---------------------|-------|-------|-------|-------|-------|-------|
| Panhandle Regional Planning Commission | BDG-000588 | Collingsworth | 21 | Program | PSAP Services | Language Translation Services - Voice | Language Line Cost | \$143 | \$143 | \$143 | \$143 | \$143 | \$715 |
| Panhandle Regional Planning Commission | BDG-000588 | Dallam | 21 | Program | PSAP Services | Language Translation Services - Voice | Language Line Costs | \$143 | \$143 | \$143 | \$143 | \$143 | \$715 |
| Panhandle Regional Planning Commission | BDG-000588 | Deaf Smith | 21 | Program | PSAP Services | Language Translation Services - Voice | Language Line Costs | \$143 | \$143 | \$143 | \$143 | \$143 | \$715 |
| Panhandle Regional Planning Commission | BDG-000588 | Donley | 21 | Program | PSAP Services | Language Translation Services - Voice | Language Line Costs | \$143 | \$143 | \$143 | \$143 | \$143 | \$715 |
| Panhandle Regional Planning Commission | BDG-000588 | Gray | 21 | Program | PSAP Services | Language Translation Services - Voice | Language Line Costs | \$143 | \$143 | \$143 | \$143 | \$143 | \$715 |
| Panhandle Regional Planning Commission | BDG-000588 | Hall | 21 | Program | PSAP Services | Language Translation Services - Voice | Language Line Costs | \$143 | \$143 | \$143 | \$143 | \$143 | \$715 |
| Panhandle Regional Planning Commission | BDG-000588 | Hansford | 21 | Program | PSAP Services | Language Translation Services - Voice | Language Line Cost | \$143 | \$143 | \$143 | \$143 | \$143 | \$715 |
| Panhandle Regional Planning Commission | BDG-000588 | Hemphill | 21 | Program | PSAP Services | Language Translation Services - Voice | Language Line Costs | \$143 | \$143 | \$143 | \$143 | \$143 | \$715 |
| Panhandle Regional Planning Commission | BDG-000588 | Hutchinson | 21 | Program | PSAP Services | Language Translation Services - Voice | Language Line Costs | \$143 | \$143 | \$143 | \$143 | \$143 | \$715 |
| Panhandle Regional Planning Commission | BDG-000588 | Lipscomb | 21 | Program | PSAP Services | Language Translation Services - Voice | Language Line Costs | \$143 | \$143 | \$143 | \$143 | \$143 | \$715 |
| Panhandle Regional Planning Commission | BDG-000588 | Moore | 21 | Program | PSAP Services | Language Translation Services - Voice | Language Line Costs | \$143 | \$143 | \$143 | \$143 | \$143 | \$715 |
| Panhandle Regional Planning Commission | BDG-000588 | Ochiltree | 21 | Program | PSAP Services | Language Translation Services - Voice | Language Line Costs | \$143 | \$143 | \$143 | \$143 | \$143 | \$715 |
| Panhandle Regional Planning Commission | BDG-000588 | Oldham | 21 | Program | PSAP Services | Language Translation Services - Voice | Language Line Costs | \$143 | \$143 | \$143 | \$143 | \$143 | \$715 |
| Panhandle Regional Planning Commission | BDG-000588 | Armstrong | 21 | Program | PSAP Services | Language Translation Services - Voice | Language Lin | \$143 | \$143 | \$143 | \$143 | \$143 | \$715 |

| | | | | | | | | | | | | | |
|--|------------|-----------|----|-----------|---------------|---------------------------------------|---|-------|---------|----------|-----------|-------------|-------------|
| Panhandle Regional Planning Commission | BDG-000588 | Carson | 21 | Program | PSAP Services | Language Translation Services - Voice | Language Line Costs | \$143 | \$143 | \$143 | \$143 | \$143 | \$715 |
| Panhandle Regional Planning Commission | BDG-000588 | Castro | 21 | Program | PSAP Services | Language Translation Services - Voice | Language Line | \$143 | \$143 | \$143 | \$143 | \$143 | \$715 |
| Panhandle Regional Planning Commission | BDG-000588 | Parmer | 21 | Program | PSAP Services | Language Translation Services - Voice | Language Line Costs | \$143 | \$143 | \$143 | \$143 | \$143 | \$715 |
| Panhandle Regional Planning Commission | BDG-000588 | Sherman | 21 | Program | PSAP Services | Language Translation Services - Voice | Language Line Costs | \$143 | \$143 | \$143 | \$143 | \$143 | \$715 |
| Panhandle Regional Planning Commission | BDG-000588 | Swisher | 21 | Program | PSAP Services | Language Translation Services - Voice | Language Line Costs | \$143 | \$143 | \$143 | \$143 | \$143 | \$715 |
| Panhandle Regional Planning Commission | BDG-000588 | Wheeler | 21 | Program | PSAP Services | Language Translation Services - Voice | Language Line Costs | \$143 | \$143 | \$143 | \$143 | \$143 | \$715 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 28 | Equipment | | | Equipment Replacement Costs according to Equipment Replacement Schedule | \$0 | \$0 | \$0 | \$700,000 | \$3,082,000 | \$3,782,000 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 22 | Program | PSAP Supplies | Equipment | Regional UPS Hot Swappable Batteries | \$0 | \$0 | \$24,900 | \$0 | \$0 | \$24,900 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 27 | Program | InfoSec | Remediation of Assessment Findings | Bi-annual - Remediation of Cyber Security Assessment Findings | \$0 | \$5,000 | \$0 | \$5,000 | \$0 | \$10,000 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 27 | Program | InfoSec | Annual InfoSec Assessment | Bi-annual Cyber Security Assessment / CSEC to fund FY26 assessment | \$0 | \$0 | \$50,000 | \$0 | \$50,000 | \$100,000 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 11 | Program | Operations | Travel | 9-1-1 Goes to Austin (2xStaff): Room: 374; Per Diem: 240; Flight 300; Taxi: 120 - Total | \$0 | \$2,068 | \$0 | \$2,068 | \$0 | \$4,136 |
| Panhandle Regional Planning Commission | BDG-000588 | *Regional | 11 | Program | Operations | Travel | 9-1-1 Goes to Washington 2xstaff - 4 Nights: Room: 784; Meals: 460; Flight: 550; Taxi: 150 Total: 3,888 | \$0 | \$3,888 | \$0 | \$3,888 | \$0 | \$7,776 |

ITEM 19

M E M O R A N D U M

DATE: August 28, 2025

TO: PRPC Board of Directors

FROM: John Schaumburg, Regional 9-1-1 Director

THROUGH: Michael J. Peters, Executive Director

SUBJECT: Agenda Item 19
Regional 9-1-1 Network & Firewall Monitoring

BACKGROUND

The Panhandle Regional 9-1-1 Network would like to add network monitoring and managed services for the 24 routers throughout the region. These layer three routers direct traffic between the hosts and the remote public safety answering points (PSAPs). Historically, we have monitored the health of the wide area network (WAN) in-house with scripts that run constantly to determine whether sites are connected properly over the MPLS network, functioning over the redundant microwave links, or have lost connectivity completely. In the event of an outage, staff would open a ticket with the resolution center and monitor health until the circuit was fixed. The monitoring and managed services have NOC technicians checking for network interruption 24x7 and will open tickets with the resolution center and notify all relevant parties. Upon service restoration, they will run checks to ensure complete functionality.

Additionally, the Regional 9-1-1 Network would like to add monitoring and fault notification, as well as managed services, to the two firewalls located at each host. In the age of cyber-attacks, firewalls are of paramount importance. The fault notification and managed services will ensure that the firewalls are up to date with the most current definitions and keep all parties informed in the event of an unauthorized penetration of the network.

National Public Safety Solutions has provided a quote for firewall monitoring and fault notification and managed firewall service for two years, as well as router monitoring and fault notification and managed router service for FY27, with a 5% discount for contract extension. The total contract pricing, through PSABuy Contract #24-204, totals \$45,492.

RECOMMENDATION:

The Panhandle Regional 9-1-1 Network recommends that the PRPC Board of Directors authorize the Executive Director to enter into a contract with National Public Safety Solutions using the PSABuy Contract for Network and Firewall Monitoring totaling \$45,492.



National Public Safety Solutions

Monitoring and Managed Services

PSA Contract #24-204

Customer Information

Customer: PRPC

John
Contact: Schaumburg

Phone: 806-372-3381

E-Mail: jschaumburg@theprpc.org

NPSS Contact Information

Account Exec: Robert Walthall

Cell: 512-203-6929

E-Mail: robert.walthall@npss911.com

| Service | Description | Price | Qty | Price | |
|--|---|------------------------------|-----|-----------------|----------------------|
| ESInet Firewall Monitoring and Fault Notification | NPSS NOC technicians monitor firewall and quickly respond to incidents 24x7 365 days/yr | \$262 per firewall per month | 2 | \$12,576 | 9/1/2025 – 8/31/2027 |
| Managed ESInet Firewall Service | Remote Configuration Support including VPN users, Configuration Backup, Configuration Database, Intrusion Detection System configuration and monitoring | \$133 per firewall per month | 2 | \$6,384 | 9/1/2025 – 8/31/2027 |
| ESInet Router Monitoring and Fault Notification | NPSS NOC technicians monitor routers and quickly respond to outages 24x7 365 days/yr | \$60 per router | 24 | \$17,280 | 9/1/2026 – 8/31/2027 |
| Managed ESInet Router Service | Advanced services provided in addition to 9-1-1 Router Monitoring and Fault Notification including: Remote Configuration Support, Configuration Backup, Configuration Database. | \$60 per router | 24 | \$17,280 | 9/1/2026 – 8/31/2027 |
| Subtotal | | | | \$53,520 | |
| Volume Discount 10% | | | | -\$5,352 | |
| ext contract discount 5% | | | | -\$2,676 | |
| Total | | | | \$45,492 | |

NPSS Proprietary (Restricted)

Valid for 60 days

8/18/2025

ITEM 20

M E M O R A N D U M

DATE: August 28, 2025

TO: PRPC Board of Directors

FROM: John Schaumburg, Regional 9-1-1 Director

THROUGH: Michael J. Peters, Executive Director

SUBJECT: Agenda Item 20
Regional 9-1-1 MPLS Host Circuit Upgrade

BACKGROUND

The Panhandle Regional 9-1-1 Network is in the process of replacing all the 9-1-1 Call Handling Equipment (CHE) throughout the Texas Panhandle. Bandwidth load testing was completed to measure functionality in a worst-case scenario event, and showed about 3 Mbps as the maximum draw for each workstation.

The current Regional PSAP Network host sites are functioning on a 100 Mbps circuit, which is a large enough circuit to handle regular traffic, but the Regional 9-1-1 Network would like to ensure functionality during a worst-case scenario event. Forty-three workstations have the potential to demand close to 150 Mbps.

The Regional 9-1-1 Network would like to increase the bandwidth at the PRPC Office and Pampa Police Department to 250 Mbps in an effort to safeguard against bandwidth restrictions. Additionally, the service upgrade will allow for increased demands brought about by technological advances in the future.

AT&T, through its collective purchasing agreement with the Texas Department of Information Resources (DIR), has provided a quote for the upcoming two years. The 250 Mbps circuits were quoted with a monthly recurring cost of \$2,004.80 (\$4,009.60 for both hosts), which is a monthly increase of \$1,769.60, and raises the previous annual cost from \$26,880 to \$48,115.20.

RECOMMENDATION:

The Panhandle Regional 9-1-1 Network recommends that the PRPC Board of Directors authorize the Executive Director to enter into a 2-year contract with AT&T through DIR to upgrade the bandwidth of the Regional 9-1-1 Network host sites, not to exceed \$48,115.20/year.

| | | | |
|-------------|----------|------------|-------------|
| Agency Name | | PRPC | |
| Date | 07/21/25 | Pricing by | Ken Robbins |

| | | | |
|--------------------------------------|--|--|--|
| End User Location(s) | | | |
| 201 W Kingsmill Ave. Pampa, TX 79065 | | | |

| AVPN | | | | | | | | |
|--------------------------|-----|------------|------------------------------|--------------------|----------------------|--------------------------------|-----------------|---------------------------------------|
| Itemized Service Charges | QTY | Rate | Rate w/DIR Markup (per site) | Total Monthly Rate | Special Construction | SC w/DIR Markup (non-waivable) | Install Charges | Waived Install Charges w/DIR Markup** |
| 250MB AVPN Port | 1 | \$1,190.00 | \$1,332.80 | \$1,332.80 | N/A | N/A | \$0.00 | \$0.00 |
| 1G PL Access | 1 | \$600.00 | \$672.00 | \$672.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | | | | \$2,004.80 | | \$0.00 | | \$0.00 |

| Itemized Service Charges | QTY | Rate | Rate w/DIR Markup (per site) | Total Monthly Rate | Special Construction | SC w/DIR Markup (non-waivable) | Install Charges | Waived Install Charges w/DIR Markup** |
|--------------------------|-----|------------|------------------------------|--------------------|----------------------|--------------------------------|-----------------|---------------------------------------|
| 500M AVPN Port | 1 | \$1,838.00 | \$2,058.56 | \$2,058.56 | N/A | N/A | \$0.00 | \$0.00 |
| 1G PL Access | 1 | \$600.00 | \$672.00 | \$672.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | | | | \$2,730.56 | | \$0.00 | | \$0.00 |

| AVPN | | | | | | | | |
|--------------------------|-----|------------|------------------------------|--------------------|----------------------|--------------------------------|-----------------|---------------------------------------|
| Itemized Service Charges | QTY | Rate | Rate w/DIR Markup (per site) | Total Monthly Rate | Special Construction | SC w/DIR Markup (non-waivable) | Install Charges | Waived Install Charges w/DIR Markup** |
| 1G AVPN Port | 1 | \$2,668.00 | \$2,988.16 | \$2,988.16 | N/A | N/A | \$0.00 | \$0.00 |
| 1G PL Access | 1 | \$600.00 | \$672.00 | \$672.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | | | | \$3,660.16 | | \$0.00 | | \$0.00 |

415 SW 8th Ave, Amarillo, TX 79101

| AVPN | | | | | | | | |
|--------------------------|-----|------------|------------------------------|--------------------|----------------------|--------------------------------|-----------------|---------------------------------------|
| Itemized Service Charges | QTY | Rate | Rate w/DIR Markup (per site) | Total Monthly Rate | Special Construction | SC w/DIR Markup (non-waivable) | Install Charges | Waived Install Charges w/DIR Markup** |
| 250M AVPN Port | 1 | \$1,190.00 | \$1,332.80 | \$1,332.80 | N/A | N/A | \$0.00 | \$0.00 |
| 1G PL Access | 1 | \$600.00 | \$672.00 | \$672.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | | | | \$2,004.80 | | \$0.00 | | \$0.00 |

| Itemized Service Charges | QTY | Rate | Rate w/DIR Markup (per site) | Total Monthly Rate | Special Construction | SC w/DIR Markup (non-waivable) | Install Charges | Waived Install Charges w/DIR Markup** |
|--------------------------|-----|------------|------------------------------|--------------------|----------------------|--------------------------------|-----------------|---------------------------------------|
| 500M AVPN Port | 1 | \$1,838.00 | \$2,058.56 | \$2,058.56 | N/A | N/A | \$0.00 | \$0.00 |
| 1G PL Access | 1 | \$600.00 | \$672.00 | \$672.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | | | | \$2,730.56 | | \$0.00 | | \$0.00 |

| AVPN | | | | | | | | |
|--------------------------|-----|------------|------------------------------|--------------------|----------------------|--------------------------------|-----------------|---------------------------------------|
| Itemized Service Charges | QTY | Rate | Rate w/DIR Markup (per site) | Total Monthly Rate | Special Construction | SC w/DIR Markup (non-waivable) | Install Charges | Waived Install Charges w/DIR Markup** |
| 1G AVPN Port | 1 | \$2,668.00 | \$2,988.16 | \$2,988.16 | N/A | N/A | \$0.00 | \$0.00 |
| 1G PL Access | 1 | \$600.00 | \$672.00 | \$672.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | | | | \$3,660.16 | | \$0.00 | | \$0.00 |

Services assume AT&T Texas facilities exist and no special construction will be required. If special construction is required and it results in a higher rate for the specific service, then DIR and /or the Customer, as appropriate, will have the option to accept the new rate or withdraw the request for that specific service.

AT&T VPN and its associated components term is equivalent 24 month minimum term period per line without exception. Termination Liability will apply if the service is disconnected prior to the end of the 24 month term. **Termination Liability will be determined based on the number of months remaining in the term times 50% of the applicable monthly rates.



TEXAN 2021 Rate - AT&T DIR-Tele-CTSA-002 (Effective 04/2022)